

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1187

By: Martin (Scott) and Newell
of the House

4 and

5 Jolley and Justice of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Scenic Rivers
11 Commission; making an appropriation; stating purpose;
12 requiring budgeting in certain categories and
13 amounts; providing for duties and compensation of
14 employees; limiting salary of Administrator;
15 providing budgetary limitations; requiring certain
16 budget procedures; prohibiting certain budget
17 procedures; providing lapse dates; and providing an
18 effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Oklahoma Scenic
21 Rivers Commission from any monies not otherwise appropriated from
22 the General Revenue Fund of the State Treasury for the fiscal year
23 ending June 30, 2014, the sum of _____ Dollars (\$0.00) or so much
24 thereof as may be necessary to perform the duties imposed upon the
Oklahoma Scenic Rivers Commission by law.

1 SECTION 2. For the fiscal year ending June 30, 2014, the
2 Oklahoma Scenic Rivers Commission shall budget all funds in the
3 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
4 General Operations	\$0.00	\$0.00

6 SECTION 3. The duties and compensation of employees, not
7 otherwise prescribed by law, necessary to perform the duties imposed
8 upon the Oklahoma Scenic Rivers Commission by law shall be set by
9 the Administrator of the Oklahoma Scenic Rivers Commission. The
10 salary of the Administrator of the Oklahoma Scenic Rivers Commission
11 shall not exceed _____ Dollars (\$0.00) per annum,
12 payable monthly for the fiscal year ending June 30, 2014. The
13 Oklahoma Scenic Rivers Commission, for the fiscal year ending June
14 30, 2014, shall be subject to the following budgetary limitations on
15 full-time-equivalent employees and expenditures excluding
16 expenditures for capital and special projects, except as may be
17 authorized pursuant to the provisions of Section 3603 of Title 74 of
18 the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
20 Full-Time-Equivalent Employees	0.0
21 Lease-Purchase Agreements	\$0.00

22 SECTION 4. Appropriations made by this act, not including
23 appropriations made for capital outlay purposes, may be budgeted for
24 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be

1 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
2 Funds budgeted for FY-14 may be encumbered only through June 30,
3 2014, and must be expended by November 15, 2014. Any funds
4 remaining after November 15, 2014, and not budgeted for FY-15, shall
5 lapse to the credit of the proper fund for the then current fiscal
6 year. Funds budgeted for FY-15 may be encumbered only through June
7 30, 2015. Any funds remaining after November 15, 2015, shall lapse
8 to the credit of the proper fund for the then current fiscal year.
9 These appropriations may not be budgeted in both fiscal years
10 simultaneously. Funds budgeted in FY-14, and not required to pay
11 obligations for that fiscal year, may be budgeted for FY-15, after
12 the agency to which the funds have been appropriated has prepared
13 and submitted a budget work program revision removing these funds
14 from the FY-14 budget work program and after such revision has been
15 approved by the Office of Management and Enterprise Services.

16 SECTION 5. This act shall become effective November 1, 2013.

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18 54-1-15059 RMN 01/14/13
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