

STATE OF OKLAHOMA

1st Session of the 54th Legislature (2013)

HOUSE BILL 1185

By: Martin (Scott) and Newell
of the House

and

Jolley and Justice of the
Senate

AS INTRODUCED

An Act relating to the Department of Labor; making an appropriation; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; providing budgetary limitations; requiring certain budget procedures; prohibiting certain budget procedures; providing lapse dates; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2014, the Department of Labor shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Asbestos Abatement	0.00	0.00
Regulation & Enforcement	0.00	0.00

1	Workers' Compensation Compliance	0.00	0.00
2	Statistical Research and		
3	Licensing	0.00	0.00
4	Occupational Safety & Health	<u>0.00</u>	<u>0.00</u>
5	TOTAL	\$0.00	\$0.00

6 SECTION 2. The duties and compensation of employees, not
7 otherwise prescribed by law, necessary to perform the duties imposed
8 upon the Department of Labor by law shall be set by the Commissioner
9 of Labor. The Department of Labor for the fiscal year ending June
10 30, 2014, shall be subject to the following budgetary limitations on
11 full-time-equivalent employees and expenditures excluding
12 expenditures for capital and special projects, except as may be
13 authorized pursuant to the provisions of Section 3603 of Title 74 of
14 the Oklahoma Statutes:

15	<u>Budgetary Limitation</u>	<u>Amount</u>
16	Full-Time-Equivalent Employees	0.0
17	Lease-Purchase Agreements	\$0.00

18 SECTION 3. Appropriations made by this act, not including
19 appropriations made for capital outlay purposes, may be budgeted for
20 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
21 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
22 Funds budgeted for FY-14 may be encumbered only through June 30,
23 2014, and must be expended by November 15, 2014. Any funds
24 remaining after November 15, 2014, and not budgeted for FY-15, shall

1 lapse to the credit of the proper fund for the then current fiscal
2 year. Funds budgeted for FY-15 may be encumbered only through June
3 30, 2015. Any funds remaining after November 15, 2015, shall lapse
4 to the credit of the proper fund for the then current fiscal year.
5 These appropriations may not be budgeted in both fiscal years
6 simultaneously. Funds budgeted in FY-14, and not required to pay
7 obligations for that fiscal year, may be budgeted for FY-15, after
8 the agency to which the funds have been appropriated has prepared
9 and submitted a budget work program revision removing these funds
10 from the FY-14 budget work program and after such revision has been
11 approved by the Office of Management and Enterprise Services.

12 SECTION 4. This act shall become effective November 1, 2013.

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