

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1184

By: Martin (Scott) and Newell  
of the House

4 and

5 Jolley and Justice of the  
6 Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the J.M. Davis Memorial  
11 Commission; making an appropriation; stating purpose;  
12 requiring budgeting in certain categories and  
13 amounts; providing for duties and compensation of  
14 employees; limiting the salary of the Executive  
15 Director; providing budgetary limitations; requiring  
16 certain budget procedures; prohibiting certain budget  
17 procedures; providing lapse dates; and providing an  
18 effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the J.M. Davis  
21 Memorial Commission from any monies not otherwise appropriated from  
22 the General Revenue Fund of the State Treasury for the fiscal year  
23 ending June 30, 2014, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much  
24 thereof as may be necessary to perform the duties imposed upon the  
J.M. Davis Memorial Commission by law.

1 SECTION 2. For the fiscal year ending June 30, 2014, the J.M.  
 2 Davis Memorial Commission shall budget all funds in the following  
 3 categories and amounts:

| <u>Category</u>   | <u>Appropriation</u> | <u>Total</u> |
|-------------------|----------------------|--------------|
| Museum Operations | \$0.00               | \$0.00       |

6 SECTION 3. The duties and compensation of employees, not  
 7 otherwise prescribed by law, necessary to perform the duties imposed  
 8 upon the J.M. Davis Memorial Commission by law shall be set by the  
 9 J.M. Davis Memorial Commission. The salary of the Executive  
 10 Director shall not exceed \_\_\_\_\_ Dollars (\$0.00) per annum,  
 11 payable monthly for the fiscal year ending June 30, 2014. The J.M.  
 12 Davis Memorial Commission for the fiscal year ending June 30, 2014,  
 13 shall be subject to the following budgetary limitations on full-  
 14 time-equivalent employees and expenditures excluding expenditures  
 15 for capital and special projects, except as may be authorized  
 16 pursuant to the provisions of Section 3603 of Title 74 of the  
 17 Oklahoma Statutes:

| <u>Budgetary Limitation</u>    | <u>Amount</u> |
|--------------------------------|---------------|
| Full-Time-Equivalent Employees | 0.0           |
| Lease-Purchase Agreements      | \$0.00        |

21 SECTION 4. Appropriations made by this act, not including  
 22 appropriations made for capital outlay purposes, may be budgeted for  
 23 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be  
 24 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).

1 Funds budgeted for FY-14 may be encumbered only through June 30,  
2 2014, and must be expended by November 15, 2014. Any funds  
3 remaining after November 15, 2014, and not budgeted for FY-15, shall  
4 lapse to the credit of the proper fund for the then current fiscal  
5 year. Funds budgeted for FY-15 may be encumbered only through June  
6 30, 2015. Any funds remaining after November 15, 2015, shall lapse  
7 to the credit of the proper fund for the then current fiscal year.  
8 These appropriations may not be budgeted in both fiscal years  
9 simultaneously. Funds budgeted in FY-14, and not required to pay  
10 obligations for that fiscal year, may be budgeted for FY-15, after  
11 the agency to which the funds have been appropriated has prepared  
12 and submitted a budget work program revision removing these funds  
13 from the FY-14 budget work program and after such revision has been  
14 approved by the Office of Management and Enterprise Services.

15 SECTION 5. This act shall become effective November 1, 2013.

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17 54-1-15056 RMN 01/14/13

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