

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1180

By: Martin (Scott) and Newell
of the House

4 and

5 Jolley and Justice of the
6 Senate

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10 AS INTRODUCED

11 An Act relating to the Department of Environmental
12 Quality; making an appropriation; stating purpose;
13 requiring certain funds to be budgeted in certain
14 categories and amounts; providing for duties and
15 compensation of employees; limiting salary of
Executive Director; providing budgetary limitations;
16 requiring certain budget procedures; prohibiting
17 certain budget procedures; providing lapse dates; and
18 providing an effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Department of
21 Environmental Quality from any monies not otherwise appropriated
22 from the General Revenue Fund of the State Treasury for the fiscal
23 year ending June 30, 2014, the sum of _____ Dollars (\$0.00) or
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1 so much thereof as may be necessary to perform the duties imposed
2 upon the Department of Environmental Quality by law.

3 SECTION 2. For the fiscal year ending June 30, 2014, the
4 Department of Environmental Quality shall budget all funds in the
5 following categories and amounts:

6	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
7	Administrative Services		
8	Division	\$0.00	\$0.00
9	Air Quality Division	0.00	0.00
10	Customer Services Division	0.00	0.00
11	Environmental Complaints and		
12	Local Services (ECLS)	0.00	0.00
13	Water Quality Division	0.00	0.00
14	Waste Management Division	<u>0.00</u>	<u>0.00</u>
15	TOTAL	\$0.00	\$0.00

16 SECTION 3. The duties and compensation of employees, not
17 otherwise prescribed by law, necessary to perform the duties imposed
18 upon the Department of Environmental Quality by law shall be set by
19 the Executive Director of the Department of Environmental Quality.
20 The salary of the Executive Director of the Department of
21 Environmental Quality shall not exceed _____ Dollars (\$0.00)
22 per annum, payable monthly for the fiscal year ending June 30, 2014.
23 The Department of Environmental Quality for the fiscal year ending
24 June 30, 2014, shall be subject to the following budgetary

1 limitations on full-time-equivalent employees and expenditures
2 excluding expenditures for capital and special projects, except as
3 may be authorized pursuant to the provisions of Section 3603 of
4 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

8 SECTION 4. Appropriations made by this act, not including
9 appropriations made for capital outlay purposes, may be budgeted for
10 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
11 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
12 Funds budgeted for FY-14 may be encumbered only through June 30,
13 2014, and must be expended by November 15, 2014. Any funds
14 remaining after November 15, 2014, and not budgeted for FY-15, shall
15 lapse to the credit of the proper fund for the then current fiscal
16 year. Funds budgeted for FY-15 may be encumbered only through June
17 30, 2015. Any funds remaining after November 15, 2015, shall lapse
18 to the credit of the proper fund for the then current fiscal year.
19 These appropriations may not be budgeted in both fiscal years
20 simultaneously. Funds budgeted in FY-14, and not required to pay
21 obligations for that fiscal year, may be budgeted for FY-15, after
22 the agency to which the funds have been appropriated has prepared
23 and submitted a budget work program revision removing these funds

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1 from the FY-14 budget work program and after such revision has been
2 approved by the Office of Management and Enterprise Services.

3 SECTION 5. This act shall become effective November 1, 2013.

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