

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1177

By: Martin (Scott) and Newell
of the House

4 and

5 Jolley and Justice of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Conservation
11 Commission; making an appropriation; stating purpose;
12 requiring budgeting in certain categories and
13 amounts; providing for duties and compensation of
14 employees; limiting salary of the Executive Director;
15 providing budgetary limitations; requiring certain
16 budget procedures; prohibiting certain budget
17 procedures; providing lapse dates; and providing an
18 effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Oklahoma
21 Conservation Commission from any monies not otherwise appropriated
22 from the General Revenue Fund of the State Treasury for the fiscal
23 year ending June 30, 2014, the sum of _____ Dollars (\$0.00) or
24 so much thereof as may be necessary to perform the duties imposed
upon the Oklahoma Conservation Commission by law.

1 SECTION 2. For the fiscal year ending June 30, 2014, the
2 Oklahoma Conservation Commission shall budget all funds in the
3 following categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Administration	\$0.00	\$0.00
6	Watershed Operation and		
7	Maintenance	0.00	0.00
8	Field Service	0.00	0.00
9	Abandoned Mine Land Reclamation	0.00	0.00
10	Water Quality/Wetlands	<u>0.00</u>	<u>0.00</u>
11	TOTAL	\$0.00	\$0.00

12 SECTION 3. The duties and compensation of employees, not
13 otherwise prescribed by law, necessary to perform the duties imposed
14 upon the Oklahoma Conservation Commission by law shall be set by the
15 Oklahoma Conservation Commission. The salary of the Executive
16 Director of the Oklahoma Conservation Commission shall not exceed
17 _____ Dollars (\$0.00) per annum, payable monthly for the
18 fiscal year ending June 30, 2014. The Oklahoma Conservation
19 Commission for the fiscal year ending June 30, 2014, shall be
20 subject to the following budgetary limitations on full-time-
21 equivalent employees and expenditures excluding expenditures for
22 capital and special projects, except as may be authorized pursuant
23 to the provisions of Section 3603 of Title 74 of the Oklahoma
24 Statutes:

	<u>Budgetary Limitation</u>	<u>Amount</u>
2	Full-Time-Equivalent Employees	0.0
3	Lease-Purchase Agreements	\$0.00

4 SECTION 4. Appropriations made by this act, not including
 5 appropriations made for capital outlay purposes, may be budgeted for
 6 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
 7 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
 8 Funds budgeted for FY-14 may be encumbered only through June 30,
 9 2014, and must be expended by November 15, 2014. Any funds
 10 remaining after November 15, 2014, and not budgeted for FY-15, shall
 11 lapse to the credit of the proper fund for the then current fiscal
 12 year. Funds budgeted for FY-15 may be encumbered only through June
 13 30, 2015. Any funds remaining after November 15, 2015, shall lapse
 14 to the credit of the proper fund for the then current fiscal year.
 15 These appropriations may not be budgeted in both fiscal years
 16 simultaneously. Funds budgeted in FY-14, and not required to pay
 17 obligations for that fiscal year, may be budgeted for FY-15, after
 18 the agency to which the funds have been appropriated has prepared
 19 and submitted a budget work program revision removing these funds
 20 from the FY-14 budget work program and after such revision has been
 21 approved by the Office of Management and Enterprise Services.

22 SECTION 5. This act shall become effective November 1, 2013.

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24 54-1-15049 RMN 01/14/13