

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1176

By: Martin (Scott) and Newell
of the House

4 and

5 Jolley and Justice of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Department of
11 Commerce; making an appropriation; stating purpose;
12 requiring certain funds be budgeted in certain
13 categories and amounts; providing for duties and
14 compensation of employees; limiting salary of the
Executive Director; providing budgetary limitations;
15 requiring certain budget procedures; prohibiting
16 certain budget procedures; providing lapse dates; and
17 providing an effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the Oklahoma
20 Department of Commerce from any monies not otherwise appropriated
21 from the General Revenue Fund of the State Treasury for the fiscal
22 year ending June 30, 2014, the sum of _____ Dollars (\$0.00) or so
23 much thereof as may be necessary to perform the duties imposed upon
24 the Oklahoma Department of Commerce by law.

1 SECTION 2. For the fiscal year ending June 30, 2014, the
 2 Oklahoma Department of Commerce shall budget all funds in the
 3 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
4 Community Development	\$0.00	\$0.00
5 Global Business Services	0.00	0.00
6 Operational Support	0.00	0.00
7 Contracts for Community and		
8 Economic Development	<u>0.00</u>	<u>0.00</u>
9 TOTAL	\$0.00	\$0.00

11 SECTION 3. The duties and compensation of employees, not
 12 otherwise prescribed by law, necessary to perform the duties imposed
 13 upon the Oklahoma Department of Commerce by law shall be set by the
 14 Executive Director. The salary of the Executive Director of the
 15 Oklahoma Department of Commerce shall not exceed _____
 16 Dollars (\$0.00) per annum, payable monthly for the fiscal year
 17 ending June 30, 2014. The Oklahoma Department of Commerce for the
 18 fiscal year ending June 30, 2014, shall be subject to the following
 19 budgetary limitations on full-time-equivalent employees and
 20 expenditures excluding expenditures for capital and special
 21 projects, except as may be authorized pursuant to the provisions of
 22 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
24 Full-Time-Equivalent Employees	0.0

1 Lease-Purchase Agreements \$0.00

2 SECTION 4. Appropriations made by this act, not including
3 appropriations made for capital outlay purposes, may be budgeted for
4 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
5 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
6 Funds budgeted for FY-14 may be encumbered only through June 30,
7 2014, and must be expended by November 15, 2014. Any funds
8 remaining after November 15, 2014, and not budgeted for FY-15, shall
9 lapse to the credit of the proper fund for the then current fiscal
10 year. Funds budgeted for FY-15 may be encumbered only through June
11 30, 2015. Any funds remaining after November 15, 2015, shall lapse
12 to the credit of the proper fund for the then current fiscal year.
13 These appropriations may not be budgeted in both fiscal years
14 simultaneously. Funds budgeted in FY-14, and not required to pay
15 obligations for that fiscal year, may be budgeted for FY-15, after
16 the agency to which the funds have been appropriated has prepared
17 and submitted a budget work program revision removing these funds
18 from the FY-14 budget work program and after such revision has been
19 approved by the Office of Management and Enterprise Services.

20 SECTION 5. This act shall become effective November 1, 2013.

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22 54-1-15048 RMN 01/14/13
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