

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1172

By: Martin (Scott) and Newell  
of the House

4 and

5 Jolley and Justice of the  
6 Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the Office of Juvenile Affairs;  
11 making an appropriation to the Office of Juvenile  
12 Affairs; stating purpose; requiring budgeting in  
13 certain categories and amounts; requiring certain  
14 performance measures; providing for duties and  
15 compensation of employees; limiting the maximum  
16 salary of the Director; providing budgetary  
17 limitations; providing lapse dates; requiring certain  
18 budget procedures; prohibiting certain budget  
19 procedures; and providing an effective date.

20 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

21 SECTION 1. There is hereby appropriated to the Department of  
22 Juvenile Affairs from any monies not otherwise appropriated from the  
23 General Revenue Fund of the State Treasury for the fiscal year  
24 ending June 30, 2014, the sum of \_\_\_\_\_ Dollars (\$0.00) or  
so much thereof as may be necessary to perform the duties imposed  
upon the Office of Juvenile Affairs by law.

1 SECTION 2. For the fiscal year ending June 30, 2014, the Office  
2 of Juvenile Affairs shall budget all funds in the following  
3 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 0.00	\$ 0.00
Santa Claus	0.00	0.00
Office of Juvenile Justice and Delinquency Prevention (OJJDP)	0.00	0.00
Juvenile Accountability Incentive Block Grant (JAIBG)	0.00	0.00
Residential Services	0.00	0.00
Nonresidential Services	0.00	0.00
Community Youth Services Agencies	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

18 The agency shall develop outcome-based performance measures for  
19 each budget category.

20 The amount of funds budgeted pursuant to this section for  
21 Community Youth Services Agencies may be only reallocated, reduced,  
22 or expended for any other purpose in an amount proportional to the  
23 amount that the Office of Juvenile Affairs total budget is reduced  
24 through the appropriation process by the Legislature. In the event

1 of a revenue failure, funds budgeted for the Community At Risk  
2 Services Program may be reduced in the same proportion as the total  
3 revenue reduction experienced by the Office of Juvenile Affairs.

4 SECTION 3. The duties and compensation of employees, not  
5 otherwise prescribed by law, necessary to perform the duties imposed  
6 upon the Office of Juvenile Affairs by law shall be set by the  
7 Executive Director of the Office of Juvenile Affairs. The salary of  
8 the Executive Director of the Office of Juvenile Affairs shall not  
9 exceed \_\_\_\_\_ Dollars (\$0.00) per annum, payable monthly for  
10 the fiscal year ending June 30, 2014. The Office of Juvenile  
11 Affairs for the fiscal year ending June 30, 2014, shall be subject  
12 to the following budgetary limitations on full-time-equivalent  
13 employees and expenditures excluding expenditures for capital and  
14 special projects, except as may be authorized pursuant to the  
15 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
16 Full-Time-Equivalent Employees	0.0
17 Lease-Purchase Agreements	\$0.00

18 SECTION 4. Appropriations made by this act, not including  
19 appropriations made for capital outlay purposes, may be budgeted for  
20 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be  
21 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).  
22 Funds budgeted for FY-14 may be encumbered only through June 30,  
23 2014, and must be expended by November 15, 2014. Any funds  
24

1 remaining after November 15, 2014, and not budgeted for FY-15, shall  
2 lapse to the credit of the proper fund for the then current fiscal  
3 year. Funds budgeted for FY-15 may be encumbered only through June  
4 30, 2015. Any funds remaining after November 15, 2015, shall lapse  
5 to the credit of the proper fund for the then current fiscal year.  
6 These appropriations may not be budgeted in both fiscal years  
7 simultaneously. Funds budgeted in FY-14, and not required to pay  
8 obligations for that fiscal year, may be budgeted for FY-15, after  
9 the agency to which the funds have been appropriated has prepared  
10 and submitted a budget work program revision removing these funds  
11 from the FY-14 budget work program and after such revision has been  
12 approved by the Office of Management and Enterprise Services.

13 SECTION 5. This act shall become effective September 1, 2013.

14

15 54-1-15044 SJ 01/09/13

16

17

18

19

20

21

22

23

24