

STATE OF OKLAHOMA

1st Session of the 54th Legislature (2013)

HOUSE BILL 1170

By: Martin (Scott) and Newell  
of the House

and

Jolley and Justice of the  
Senate

AS INTRODUCED

An Act relating to the Office of Disability Concerns; making an appropriation to the Office of Disability Concerns; stating purpose; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for the duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Office of Disability Concerns from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2014, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Disability Concerns by law.

1 SECTION 2. For the fiscal year ending June 30, 2014, the Office  
2 of Disability Concerns shall budget all funds in the following  
3 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5 General Operations	\$0.00	\$0.00
6 Client Assistance Program	<u>0.00</u>	<u>0.00</u>
7 TOTAL	\$0.00	\$0.00

8 The agency shall develop outcome-based performance measures for  
9 each budget category.

10 SECTION 3. The duties and compensation of employees, not  
11 otherwise prescribed by law, necessary to perform the duties imposed  
12 upon the Office of Disability Concerns by law shall be set by the  
13 Director. The salary of the Director shall not exceed \_\_\_\_\_  
14 (\$0.00) per annum, payable monthly for the fiscal year ending June  
15 30, 2014. The Office of Disability Concerns for the fiscal year  
16 ending June 30, 2014, shall be subject to the following budgetary  
17 limitations on full-time-equivalent employees and expenditures  
18 excluding expenditures for capital and special projects, except as  
19 may be authorized pursuant to the provisions of Section 3603 of  
20 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
22 Full-time-equivalent Employees	0.0
23 Lease-Purchase Agreements	\$0.00

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1 SECTION 4. Appropriations made by this act, not including  
2 appropriations made for capital outlay purposes, may be budgeted for  
3 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be  
4 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).  
5 Funds budgeted for FY-14 may be encumbered only through June 30,  
6 2014, and must be expended by November 15, 2014. Any funds  
7 remaining after November 15, 2014, and not budgeted for FY-15, shall  
8 lapse to the credit of the proper fund for the then current fiscal  
9 year. Funds budgeted for FY-15 may be encumbered only through June  
10 30, 2015. Any funds remaining after November 15, 2015, shall lapse  
11 to the credit of the proper fund for the then current fiscal year.  
12 These appropriations may not be budgeted in both fiscal years  
13 simultaneously. Funds budgeted in FY-14, and not required to pay  
14 obligations for that fiscal year, may be budgeted for FY-15, after  
15 the agency to which the funds have been appropriated has prepared  
16 and submitted a budget work program revision removing these funds  
17 from the FY-14 budget work program and after such revision has been  
18 approved by the Office of Management and Enterprise Services.

19 SECTION 5. This act shall become effective September 1, 2013.  
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