

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1168

By: Martin (Scott) and Newell
of the House

4 and

5 Jolley and Justice of the
6 Senate

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8 AS INTRODUCED

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10 An Act relating to the Oklahoma Department of
Veterans Affairs; making an appropriation to the
11 Oklahoma Department of Veterans Affairs; stating
purpose; providing for duties and compensation of
12 employees; requiring compliance with and providing
budgetary limitations; providing lapse dates;
13 requiring and prohibiting certain budget procedures;
and providing an effective date.

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16 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

17 SECTION 1. There is hereby appropriated to the Oklahoma
18 Department of Veterans Affairs from any monies not otherwise
19 appropriated from the General Revenue Fund of the State Treasury for
20 the fiscal year ending June 30, 2014, the sum of _____ Dollars
21 (\$0.00) or so much thereof as may be necessary to perform the duties
22 imposed upon the Oklahoma Department of Veterans Affairs by law.

23 SECTION 2. The duties and compensation of employees, not
24 otherwise prescribed by law, necessary to perform the duties imposed

1 upon the Oklahoma Department of Veterans Affairs by law shall be set
 2 by the Oklahoma Department of Veterans Affairs. The Oklahoma
 3 Department of Veterans Affairs for the fiscal year ending June 30,
 4 2014, shall be subject to the following budgetary limitations,
 5 except as may be authorized pursuant to the provisions of Section
 6 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
8 Full-time-equivalent Employees	0.0
9 Lease-Purchase Agreements	\$0.00

10 SECTION 3. For the fiscal year ending June 30, 2014, the
 11 Oklahoma Department of Veterans Affairs shall budget all funds in
 12 the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
14 Central Administration	\$0.00	\$0.00
15 Nursing Facilities	0.00	0.00
16 Claims and Benefits	0.00	0.00
17 Capital Lease	0.00	0.00
18 State Accrediting Agency	<u>0.00</u>	<u>0.00</u>
19 TOTAL	\$0.00	\$0.00

20 SECTION 4. Appropriations made by this act, not including
 21 appropriations made for capital outlay purposes, may be budgeted for
 22 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
 23 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
 24 Funds budgeted for FY-14 may be encumbered only through June 30,

1 2014, and must be expended by November 15, 2014. Any funds
2 remaining after November 15, 2014, and not budgeted for FY-15, shall
3 lapse to the credit of the proper fund for the then current fiscal
4 year. Funds budgeted for FY-15 may be encumbered only through June
5 30, 2015. Any funds remaining after November 15, 2015, shall lapse
6 to the credit of the proper fund for the then current fiscal year.
7 These appropriations may not be budgeted in both fiscal years
8 simultaneously. Funds budgeted in FY-14, and not required to pay
9 obligations for that fiscal year, may be budgeted for FY-15, after
10 the agency to which the funds have been appropriated has prepared
11 and submitted a budget work program revision removing these funds
12 from the FY-14 budget work program and after such revision has been
13 approved by the Office of Management and Enterprise Services.

14 SECTION 5. This act shall become effective November 1, 2013.

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16 54-1-15039 JM 01/07/13

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