

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1166

By: Martin (Scott) and Newell
of the House

4 and

5 Jolley and Justice of the
6 Senate

7
8
9 AS INTRODUCED

10 An Act relating to the Department of Mental Health
11 and Substance Abuse Services; making an appropriation
12 to the Department of Mental Health and Substance
13 Abuse Services; stating purpose; requiring budgeting
14 and expenditure for certain services; providing for
15 duties and compensation of employees; requiring
16 compliance with and providing budgetary limitations;
17 authorizing certain transfers; exempting certain
18 funds from expenditure and budgetary limitations;
19 providing lapse dates; requiring and prohibiting
20 certain budget procedures; and providing an effective
21 date.

22 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

23 SECTION 1. There is hereby appropriated to the Department of
24 Mental Health and Substance Abuse Services from any monies not
otherwise appropriated from the General Revenue Fund of the State
Treasury for the fiscal year ending June 30, 2014, the sum of
_____ Dollars (\$0.00) or so much thereof as may be necessary

1 to perform the duties imposed upon the Department of Mental Health
2 and Substance Abuse Services.

3 SECTION 2. From the funds appropriated in Section 1, the
4 Department of Mental Health and Substance Abuse Services shall
5 budget and expend for the fiscal year ending June 30, 2014, for
6 services related to behavioral health under Title XIX of the Social
7 Security Act, 42 U.S.C, Section 1396 et seq., no less than
8 _____ Dollars (\$0.00).

9 SECTION 3. The duties and compensation of employees, not
10 otherwise prescribed by law, necessary to perform the duties imposed
11 upon the Department of Mental Health and Substance Abuse Services by
12 law shall be set by the Department of Mental Health and Substance
13 Abuse Services. The Department of Mental Health and Substance Abuse
14 Services for the fiscal year ending June 30, 2014, shall be subject
15 to the following budgetary limitations, except as may be authorized
16 pursuant to the provisions of Section 3603 of Title 74 of the
17 Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
18 Full-time-equivalent Employees	0.0
19 Lease-Purchase Agreements	\$0.00

20 SECTION 4. For the fiscal year ending June 30, 2014, the
21 Department of Mental Health and Substance Abuse Services shall
22 budget all funds in the following categories and amounts:
23

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
-----------------	----------------------	--------------

1	Central Administration	\$0.00	\$0.00
2	Inpatient Hospital	0.00	0.00
3	Community-based Programs	0.00	0.00
4	Substance Abuse Programs	0.00	0.00
5	Co-Occuring Programs	0.00	0.00
6	Residential Care Programs	<u>0.00</u>	<u>0.00</u>
7	TOTAL	\$0.00	\$0.00

8 SECTION 5. In order to facilitate cash management of federal
9 grant receipts and disbursements, the Office of Management and
10 Enterprise Services shall transfer monies between the Department of
11 Mental Health and Substance Abuse Services federal and revolving
12 funds in amounts requested by the Department of Mental Health and
13 Substance Abuse Services.

14 Receipt and expenditures of unanticipated federal funds awarded
15 the Oklahoma Department of Mental Health and Substance Abuse
16 Services after July 1, 2013, shall be exempt from expenditure and
17 budgetary limitations, provided that any such funds used for
18 operations shall be included in the agency's budget work program.

19 SECTION 6. Appropriations made by this act, not including
20 appropriations made for capital outlay purposes, may be budgeted for
21 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
22 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
23 Funds budgeted for FY-14 may be encumbered only through June 30,
24 2014, and must be expended by November 15, 2014. Any funds

1 remaining after November 15, 2014, and not budgeted for FY-15, shall
2 lapse to the credit of the proper fund for the then current fiscal
3 year. Funds budgeted for FY-15 may be encumbered only through June
4 30, 2015. Any funds remaining after November 15, 2015, shall lapse
5 to the credit of the proper fund for the then current fiscal year.
6 These appropriations may not be budgeted in both fiscal years
7 simultaneously. Funds budgeted in FY-14, and not required to pay
8 obligations for that fiscal year, may be budgeted for FY-15, after
9 the agency to which the funds have been appropriated has prepared
10 and submitted a budget work program revision removing these funds
11 from the FY-14 budget work program and after such revision has been
12 approved by the Office of Management and Enterprise Services.

13 SECTION 7. This act shall become effective November 1, 2013.

14

15 54-1-15037 JM 01/08/13

16

17

18

19

20

21

22

23

24