

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1155

By: Martin (Scott) and Newell  
of the House

4 and

5 Jolley and Justice of the  
6 Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the Military Department of the  
11 State of Oklahoma; making an appropriation; stating  
12 purpose; requiring budgeting in certain categories  
13 and amounts; providing for duties and compensation of  
14 employees; providing budgetary limitations; making  
15 certain appropriations nonfiscal; providing lapse  
16 dates; requiring certain budget procedures;  
17 prohibiting certain budget procedures; and providing  
18 an effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Military  
21 Department of the State of Oklahoma from any monies not otherwise  
22 appropriated from the General Revenue Fund of the State Treasury for  
23 the fiscal year ending June 30, 2014, the sum of \_\_\_\_\_  
24 Dollars (\$0.00) or so much thereof as may be necessary to perform  
the duties imposed upon the Military Department of the State of  
Oklahoma by law.

1 SECTION 2. For the fiscal year ending June 30, 2014, the  
 2 Military Department of the State of Oklahoma shall budget all funds  
 3 in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Support Services	0.00	0.00
Armory Maintenance	0.00	0.00
Museum Management	0.00	0.00
Youth Programs	0.00	0.00
Federal Funds	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

12 SECTION 3. The duties and compensation of employees, not  
 13 otherwise prescribed by law, necessary to perform the duties imposed  
 14 upon the Military Department of the State of Oklahoma by law shall  
 15 be set by the Adjutant General. The Military Department of the  
 16 State of Oklahoma for the fiscal year ending June 30, 2014, shall be  
 17 subject to the following budgetary limitations on full-time-  
 18 equivalent employees and expenditures excluding expenditures for  
 19 capital and special projects, except as may be authorized pursuant  
 20 to the provisions of Section 3603 of Title 74 of the Oklahoma  
 21 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

1 SECTION 4. Appropriations made by this act, not including  
2 appropriations made for capital outlay purposes, may be budgeted for  
3 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be  
4 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).  
5 Funds budgeted for FY-14 may be encumbered only through June 30,  
6 2014, and must be expended by November 15, 2014. Any funds  
7 remaining after November 15, 2014, and not budgeted for FY-15, shall  
8 lapse to the credit of the proper fund for the then current fiscal  
9 year. Funds budgeted for FY-15 may be encumbered only through June  
10 30, 2015. Any funds remaining after November 15, 2015, shall lapse  
11 to the credit of the proper fund for the then current fiscal year.  
12 These appropriations may not be budgeted in both fiscal years  
13 simultaneously. Funds budgeted in FY-14, and not required to pay  
14 obligations for that fiscal year, may be budgeted for FY-15, after  
15 the agency to which the funds have been appropriated has prepared  
16 and submitted a budget work program revision removing these funds  
17 from the FY-14 budget work program and after such revision has been  
18 approved by the Office of Management and Enterprise Services.

19 SECTION 5. This act shall become effective September 1, 2013.  
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