

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1140

By: Martin (Scott) and Newell
of the House

4 and

5 Jolley and Justice of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Physician Manpower Training
11 Commission; making appropriations; stating purposes;
12 requiring budgeting of certain funds in certain
13 categories and amounts; requiring performance
14 measures for budget categories; providing for duties
15 and compensation of employees; limiting the maximum
16 salary of the Executive Director; providing budgetary
17 limitations; requiring budgeting of certain funds in
18 certain years; requiring certain budgeting
19 procedures; prohibiting certain budgeting procedures;
20 providing lapse dates; and providing an effective
21 date.

22 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

23 SECTION 1. There is hereby appropriated to the Physician
24 Manpower Training Commission from any monies not otherwise
appropriated from the General Revenue Fund of the State Treasury for
the fiscal year ending June 30, 2014, the sum of _____
Dollars (\$0.00) or so much thereof as may be necessary to perform

1 the duties imposed upon the Physician Manpower Training Commission
2 by law.

3 SECTION 2. There is hereby appropriated to the Physician
4 Manpower Training Commission from any monies not otherwise
5 appropriated from the Special Cash Fund of the State Treasury, the
6 sum of _____ (\$0.00) or so much thereof as may be
7 necessary to perform the duties imposed upon the Physician Manpower
8 Training Commission by law.

9 SECTION 3. For the fiscal year ending June 30, 2014, the
10 Physician Manpower Training Commission shall budget all funds in the
11 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
13 Administration	\$0.00	\$0.00
14 Community Match Rural Scholarship		
15 Incentive Program	0.00	0.00
16 Nursing Program	0.00	0.00
17 MD/FP Residency Programs	0.00	0.00
18 Osteopathic Internship and		
19 Residency Program	0.00	0.00
20 State Loan Repayment Program	<u>0.00</u>	<u>0.00</u>
21 TOTAL	\$0.00	\$0.00

22 The Commission shall develop outcome-based performance measures
23 for each budget category.

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1 SECTION 4. The duties and compensation of employees, not
 2 otherwise prescribed by law, necessary to perform the duties imposed
 3 upon the Physician Manpower Training Commission by law shall be set
 4 by the Physician Manpower Training Commission. The salary of the
 5 Executive Director shall not exceed _____ Dollars (\$0.00)
 6 per annum, payable monthly for the fiscal year ending June 30, 2014.
 7 The Physician Manpower Training Commission for the fiscal year
 8 ending June 30, 2014, shall be subject to the following budgetary
 9 limitations on full-time-equivalent employees and expenditures
 10 excluding expenditures for capital and special projects, except as
 11 may be authorized pursuant to the provisions of Section 3603 of
 12 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
14 Full-Time-Equivalent Employees	0.0
15 Lease-Purchase Agreements	\$0.00

16 SECTION 5. Appropriations made by this act, not including
 17 appropriations made for capital outlay purposes, may be budgeted for
 18 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
 19 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
 20 Funds budgeted for FY-14 may be encumbered only through June 30,
 21 2014, and must be expended by November 15, 2014. Any funds
 22 remaining after November 15, 2014, and not budgeted for FY-15, shall
 23 lapse to the credit of the proper fund for the then current fiscal
 24 year. Funds budgeted for FY-15 may be encumbered only through June

1 30, 2015. Any funds remaining after November 15, 2015, shall lapse
2 to the credit of the proper fund for the then current fiscal year.
3 These appropriations may not be budgeted in both fiscal years
4 simultaneously. Funds budgeted in FY-14, and not required to pay
5 obligations for that fiscal year, may be budgeted for FY-15, after
6 the agency to which the funds have been appropriated has prepared
7 and submitted a budget work program revision removing these funds
8 from the FY-14 budget work program and after such revision has been
9 approved by the Office of Management and Enterprise Services.

10 SECTION 6. This act shall become effective September 1, 2013.

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12 54-1-15010 AK 01/10/13
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