

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1135

By: Martin (Scott) and Newell  
of the House

4 and

5 Jolley and Justice of the  
6 Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the State Board of Career and  
11 Technology Education; making an appropriation;  
12 stating purpose; providing for the budgeting of funds  
13 in certain categories and amounts; requiring certain  
14 performance measures for budget categories; providing  
15 for duties and compensation of employees; limiting  
16 the maximum salary of the Director; providing  
17 budgetary limitations; providing minimum and maximum  
18 amounts for certain grants in accordance with certain  
19 formula; providing formula for the salary calculation  
20 of certain vocational education teachers; providing  
21 for distribution of funds allocated for the  
22 Opportunities Industrialization Center program;  
23 requiring certain reports; requiring budgeting of  
24 certain funds in certain years; requiring certain  
budget procedures; prohibiting certain budget  
procedures; providing lapse dates; and providing an  
effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

1 SECTION 1. There is hereby appropriated to the State Board of  
 2 Career and Technology Education from any monies not otherwise  
 3 appropriated from the General Revenue Fund of the State Treasury for  
 4 the fiscal year ending June 30, 2014, the sum of \_\_\_\_\_  
 5 Dollars (\$0.00) or so much thereof as may be necessary to perform  
 6 the duties imposed upon the State Board of Career and Technology  
 7 Education by law.

8 SECTION 2. The State Board of Career and Technology Education  
 9 is hereby authorized to expend during the fiscal year ending June  
 10 30, 2014, from the Oklahoma Education Lottery Trust Fund of the  
 11 State Treasury, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much  
 12 thereof as may be necessary to perform the duties imposed upon the  
 13 State Board of Career and Technology Education by law.

14 SECTION 3. For the fiscal year ending June 30, 2014, the State  
 15 Board of Career and Technology Education shall budget all funds in  
 16 the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
18 Business/Industry/Adult		
19 Education	\$0.00	\$0.00
20 Local Schools Support	0.00	0.00
21 Statewide Services	0.00	0.00
22 Administration/Data Processing	0.00	0.00
23 Inmate and Skills Centers	<u>0.00</u>	<u>0.00</u>
24 TOTAL	\$0.00	\$0.00

1 The State Board shall develop outcome-based performance measures  
2 for each budget category.

3 SECTION 4. The duties and compensation of employees, not  
4 otherwise prescribed by law, necessary to perform the duties imposed  
5 upon the Oklahoma Department of Career and Technology Education by  
6 law shall be set by the Board. The salary of the Director of the  
7 Oklahoma Department of Career and Technology Education shall not  
8 exceed \_\_\_\_\_ Dollars (\$0.00) per annum, payable  
9 monthly for the fiscal year ending June 30, 2014. The Oklahoma  
10 Department of Career and Technology Education for the fiscal year  
11 ending June 30, 2014, shall be subject to the following budgetary  
12 limitations on full-time-equivalent employees and expenditures  
13 excluding expenditures for capital and special projects, except as  
14 may be authorized pursuant to the provisions of Section 3603 of  
15 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0

18 SECTION 5. A. The Oklahoma Department of Career and Technology  
19 Education shall provide grants in amounts not less than \_\_\_\_\_  
20 Dollars (\$0.00) and not more than \_\_\_\_\_ Dollars (\$0.00) in  
21 tiers based on program cost adopted by the Oklahoma Department of  
22 Career and Technology Education for each vocational education  
23 teacher program approved for reimbursement by the Oklahoma  
24 Department of Career and Technology Education.

1 B. The salary of a vocational education teacher shall be  
2 calculated, subject to the approval of the Oklahoma Department of  
3 Career and Technology Education, on the basis of the months for  
4 which the teacher is actually employed, but shall not exceed two (2)  
5 months in addition to the school year as defined in Section 1-109 of  
6 Title 70 of the Oklahoma Statutes. For each additional month such  
7 teacher is employed, the additional salary shall be calculated on  
8 the basis of one-tenth (1/10) of the base salary prescribed by the  
9 school district for a teacher of equal qualifications employed on a  
10 ten-month basis.

11 SECTION 6. Any monies allocated for the Opportunities  
12 Industrialization Center program shall be distributed on a  
13 performance-based contract submitted by the Opportunities  
14 Industrialization Center to the Director of the Oklahoma Department  
15 of Career and Technology Education. The Opportunities  
16 Industrialization Center shall be responsible for submitting  
17 financial reports on a monthly basis to the Oklahoma Department of  
18 Career and Technology Education for verification prior to the  
19 disbursement of the funds.

20 SECTION 7. Appropriations made by this act, not including  
21 appropriations made for capital outlay purposes, may be budgeted for  
22 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be  
23 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).  
24 Funds budgeted for FY-14 may be encumbered only through June 30,

1 2014, and must be expended by November 15, 2014. Any funds  
2 remaining after November 15, 2014, and not budgeted for FY-15, shall  
3 lapse to the credit of the proper fund for the then current fiscal  
4 year. Funds budgeted for FY-15 may be encumbered only through June  
5 30, 2015. Any funds remaining after November 15, 2015, shall lapse  
6 to the credit of the proper fund for the then current fiscal year.  
7 These appropriations may not be budgeted in both fiscal years  
8 simultaneously. Funds budgeted in FY-14, and not required to pay  
9 obligations for that fiscal year, may be budgeted for FY-15, after  
10 the agency to which the funds have been appropriated has prepared  
11 and submitted a budget work program revision removing these funds  
12 from the FY-14 budget work program and after such revision has been  
13 approved by the Office of State Finance.

14 SECTION 8. This act shall become effective September 1, 2013.

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