

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1134

By: Martin (Scott) and Newell
of the House

4 and

5 Jolley and Justice of the
6 Senate

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9 AS INTRODUCED

10 An Act relating to the Oklahoma Arts Council; making
11 an appropriation; stating purpose; providing for the
12 budgeting of funds in certain categories and amounts;
13 requiring certain performance measures for budget
14 categories; providing for duties and compensation of
15 employees; limiting the maximum salary of the Chief
16 Administrative Officer; providing budgetary
17 limitations; requiring budgeting limitations;
18 requiring certain budget procedures; prohibiting
19 certain budget procedures; providing lapse dates; and
20 providing an effective date.

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23 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

24 SECTION 1. There is hereby appropriated to the Oklahoma Arts
Council from any monies not otherwise appropriated from the General
Revenue Fund of the State Treasury for the fiscal year ending June
30, 2014, the sum of _____ Dollars (\$0.00) or so much
thereof as may be necessary to perform the duties imposed upon the
Oklahoma Arts Council by law.

1 SECTION 2. For the fiscal year ending June 30, 2014, the
2 Oklahoma Arts Council shall budget all funds in the following
3 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Public/Private Partnerships for		
Community Programs	\$0.00	\$0.00
Learning and the Arts	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

9 The agency shall develop outcome-based performance measures for
10 each budget category.

11 SECTION 3. The duties and compensation of employees, not
12 otherwise prescribed by law, necessary to perform the duties imposed
13 upon the Oklahoma Arts Council by law shall be set by the Council.
14 The salary of the Chief Administrative Officer shall not exceed
15 _____ Dollars (\$0.00) per annum, payable monthly for the
16 fiscal year ending June 30, 2014. The Oklahoma Arts Council for the
17 fiscal year ending June 30, 2014, shall be subject to the following
18 budgetary limitations on full-time-equivalent employees and
19 expenditures excluding expenditures for capital and special
20 projects, except as may be authorized pursuant to the provisions of
21 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

1 SECTION 4. Appropriations made by this act, not including
2 appropriations made for capital outlay purposes, may be budgeted for
3 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
4 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
5 Funds budgeted for FY-14 may be encumbered only through June 30,
6 2014, and must be expended by November 15, 2014. Any funds
7 remaining after November 15, 2014, and not budgeted for FY-15, shall
8 lapse to the credit of the proper fund for the then current fiscal
9 year. Funds budgeted for FY-15 may be encumbered only through June
10 30, 2015. Any funds remaining after November 15, 2015, shall lapse
11 to the credit of the proper fund for the then current fiscal year.
12 These appropriations may not be budgeted in both fiscal years
13 simultaneously. Funds budgeted in FY-14, and not required to pay
14 obligations for that fiscal year, may be budgeted for FY-15, after
15 the agency to which the funds have been appropriated has prepared
16 and submitted a budget work program revision removing these funds
17 from the FY-14 budget work program and after such revision has been
18 approved by the Office of Management and Enterprise Services.

19 SECTION 5. This act shall become effective September 1, 2013.
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