

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1133

By: Martin (Scott) and Newell  
of the House

4 And

5 Jolley and Justice of the  
6 Senate

7  
8 AS INTRODUCED

9 An Act relating to education; making appropriations  
10 to the State Board of Education; stating purposes;  
11 authorizing certain expenditures; stating purpose;  
12 specifying the apportionment of certain funds which  
13 were appropriated; providing for the budgeting of  
14 funds in certain categories and amounts; requiring  
15 development of certain performance measures;  
16 requiring transfer of funds to the School  
17 Consolidation Assistance Fund; requiring transfer of  
18 funds to the Teachers' Retirement System Dedicated  
19 Revenue Revolving Fund; providing that certain  
20 allocated funds be made available on a statewide  
21 competitive application basis; requiring the  
22 transfer of funds to the Teachers' Retirement System  
23 of Oklahoma for the Teachers' Retirement Credit;  
24 requiring funds allocated for Education Leadership  
Oklahoma to be transferred and expended for certain  
purposes; specifying purposes for funds allocated  
for Staff Development; authorizing use of funds for  
school districts for certain purpose; stating  
purposes for funds allocated for Alternative and  
High Challenge Education; requiring certain funds be  
allocated on a competitive basis; prohibiting  
reduction in services and number of students in  
certain circumstances; requiring transfer of Early  
Intervention funds; stating intent regarding cost  
reimbursement for indirect administrative costs in  
the Oklahoma Early Intervention Act; stating purpose  
for funds allocated for ACE remediation; stating  
purpose for funds allocated for the Early Childhood  
Initiative; stating purpose for funds allocated for

1 the Parent Training Program; specifying expenditure  
2 of funds allocated for the Advanced Placement  
3 Incentives; limiting funding for administrative  
4 costs; stating purpose for funds allocated for  
5 certain Mathematics Laboratories programs; stating  
6 purpose for funds allocated for certain Academic  
7 Achievement Awards programs; stating purpose for  
8 funds allocated for Rural Infant Stimulation  
9 Environment Program; requiring certain apportionment  
10 of funds allocated for Instructional, Cooperative  
11 and Technological Education; requiring funds to be  
12 awarded to certain entities; stating purpose for  
13 funds allocated for the Robotics Program; requiring  
14 transfer of funds to the Charter Schools Incentive  
15 Fund; stating purpose for Recreation Therapy Grants;  
16 requiring priority be given to certain programs;  
17 requiring funds allocated for the Oklahoma  
18 Ambassador of Teaching to be used for certain  
19 purposes; requiring funds allocated for  
20 Administrative and Support Functions of the State  
21 Department of Education to be expended for certain  
22 purposes; making specifications; providing for  
23 duties and compensation of employees of the State  
24 Department of Education; providing budgetary  
limitations; providing designations for the State  
Department of Education's full-time-equivalent  
employees; requiring filing of certain report;  
providing for responsibilities of certain designated  
employees of the Department; requiring the reduction  
or withholding of State Aid funds for certain  
purposes; authorizing the State Board of Education  
to request certain transfer of funds; providing for  
certain proportional reduction of funds; requiring  
budgeting of certain funds in certain years;  
providing lapse dates; requiring certain budgeting  
procedures; prohibiting certain budgeting  
procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the State Board of  
Education from any monies not otherwise appropriated from the

1 General Revenue Fund of the State Treasury for the fiscal year  
2 ending June 30, 2014, the sum of \_\_\_\_\_ Dollars (\$0.00) or  
3 so much thereof as may be necessary for the financial support of  
4 public schools.

5 SECTION 2. There is hereby appropriated to the State Board of  
6 Education from any monies not otherwise appropriated from the  
7 Education Reform Revolving Fund created in Section 34.89 of Title 62  
8 of the Oklahoma Statutes, the sum of \_\_\_\_\_ Dollars  
9 (\$0.00) or so much thereof as may be necessary for the financial  
10 support of public schools.

11 SECTION 3. The State Board of Education is hereby authorized to  
12 expend during the fiscal year ending June 30, 2014, from the Common  
13 Education Technology Revolving Fund of the State Treasury, the sum  
14 of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be  
15 necessary for the financial support of public schools.

16 SECTION 4. There is hereby appropriated to the State Board of  
17 Education, from any monies not otherwise appropriated from the  
18 Mineral Leasing Fund of the State Treasury for the fiscal year  
19 ending June 30, 2014, the sum of \_\_\_\_\_ Dollars (\$0.00) or so  
20 much thereof as may be necessary for the financial support of public  
21 schools.

22 SECTION 5. There is hereby appropriated to the State Board of  
23 Education, from any monies not otherwise appropriated from the  
24 Mineral Leasing Fund of the State Treasury for the fiscal year

1 ending June 30, 2012, the sum of \_\_\_\_\_ Dollars (\$0.00) or so  
2 much thereof as may be necessary for the financial support of public  
3 schools.

4 SECTION 6. There is hereby appropriated to the State Board of  
5 Education from the Oklahoma Education Lottery Trust Fund of the  
6 State Treasury for the fiscal year ending June 30, 2014, the sum of  
7 \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary  
8 for the financial support of public schools.

9 SECTION 7. There is hereby appropriated to the State Board of  
10 Education from any monies not otherwise appropriated from the  
11 General Revenue Fund of the State Treasury for the fiscal year  
12 ending June 30, 2014, the sum of \_\_\_\_\_ Dollars (\$0.00) or  
13 so much thereof as may be necessary for the support of public school  
14 activities.

15 SECTION 8. There is hereby appropriated to the State Board of  
16 Education from any monies not otherwise appropriated from the  
17 Special Cash Fund of the State Treasury the sum of \_\_\_\_\_  
18 Dollars (\$0.00) or so much thereof as may be necessary for the  
19 purchase of textbooks.

20 SECTION 9. There is hereby appropriated to the State Board of  
21 Education from any monies not otherwise appropriated from the  
22 General Revenue Fund of the State Treasury for the fiscal year  
23 ending June 30, 2014, the sum of \_\_\_\_\_ Dollars (\$0.00) or so  
24

1 much thereof as may be necessary for administrative and support  
2 functions of the State Department of Education.

3 SECTION 10. There is hereby appropriated to the State Board of  
4 Education from any monies not otherwise appropriated from the  
5 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
6 fiscal year ending June 30, 2014, the sum of \_\_\_\_\_ Dollars  
7 (\$0.00) or so much thereof as may be necessary for transfer to the  
8 School Consolidation Assistance Fund.

9 SECTION 11. There is hereby appropriated to the State Board of  
10 Education from any monies not otherwise appropriated from the  
11 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
12 fiscal year ending June 30, 2014, the sum of \_\_\_\_\_ Dollars  
13 (\$0.00) or so much thereof as may be necessary for transfer to the  
14 Teachers' Retirement System Dedicated Revenue Revolving Fund.

15 SECTION 12. For the fiscal year ending June 30, 2014, the  
16 support of public school activities by the State Board of Education  
17 payable from monies appropriated and authorized by Sections 1  
18 through 9 of this act shall be apportioned as follows:

19 1. Funds appropriated and authorized by Sections 1 through 6 of  
20 this act:

21 Local and State-supported Financial Support  
22 of Public Schools.....\$0.00  
23 SUBTOTAL, PARAGRAPH 1.....\$0.00

24 2. Funds appropriated by Sections 7 and 8 of this act:

1	Certified Employee Health Benefit	
2	Allowance.....	\$0.00
3	Support Personnel Health Benefit	
4	Allowance.....	\$0.00
5	Teachers' Retirement Credit.....	\$0.00
6	Education Leadership Oklahoma.....	\$0.00
7	Mentor Teacher Stipends.....	\$0.00
8	Staff Development.....	\$0.00
9	Purchase of Textbooks and	
10	Instructional Materials.....	\$0.00
11	Alternative and High Challenge	
12	Education.....	\$0.00
13	Early Intervention.....	\$0.00
14	ACE Remediation .....	\$0.00
15	Early Childhood Initiative.....	\$0.00
16	Parent Training Program.....	\$0.00
17	Advanced Placement Incentives.....	\$0.00
18	Middle School Mathematics	
19	Laboratories.....	\$0.00
20	School Lunch Matching.....	\$0.00
21	School Lunch Programs.....	\$0.00
22	Academic Achievement Awards.....	\$0.00
23	Adult Education Matching.....	\$0.00
24	Rural Infant Stimulation	

1 Environment Program.....\$0.00  
 2 Summer Arts Institute.....\$0.00  
 3 Driver Education.....\$0.00  
 4 Instructional, Cooperative and  
 5 Technological Education.....\$0.00  
 6 School/Community Network for  
 7 Arts-in-Education.....\$0.00  
 8 Robotics Program.....\$0.00  
 9 Charter Schools Incentive Fund.....\$0.00  
 10 AG in the Classroom.....\$0.00  
 11 Recreation Therapy Grants.....\$0.00  
 12 Oklahoma Ambassador of Teaching.....\$0.00  
 13 SUBTOTAL, PARAGRAPH 2.....\$0.00

14 3. Funds appropriated by Section 9 of this act:

15 Administrative and Support Functions  
 16 of the State Department of Education.....\$0.00  
 17 SUBTOTAL, PARAGRAPH 3.....\$0.00  
 18 TOTAL State School Aid and Programs.....\$0.00

19 SECTION 13. For the fiscal year ending June 30, 2014, the State  
 20 Board of Education shall budget all funds in the following  
 21 categories and amounts:

<u>Category</u>	<u>Total</u>
22 Payroll, Salaries or Wages, Including	
23 Tax-sheltered Deferment Contracts and	
24	

1	Longevity Payments Authorized by	
2	State Statutes	\$0.00
3	Professional and Personal Services	
4	Contracts	0.00
5	Purchase of Equipment	0.00
6	Lease-Purchase Agreements	0.00
7	Expenditure of Federal Funds	<u>0.00</u>
8	TOTAL	\$0.00

9 The agency shall develop outcome-based performance measures for  
10 each budget category.

11 SECTION 14. The funds appropriated in Section 10 of this act in  
12 the amount of \_\_\_\_\_ Dollars (\$0.00) shall be transferred to  
13 the School Consolidation Assistance Fund.

14 SECTION 15. The funds appropriated in Section 11 of this act in  
15 the amount of \_\_\_\_\_ Dollars (\$0.00) shall be transferred to  
16 the Teachers' Retirement System Dedicated Revenue Revolving Fund.

17 SECTION 16. Funds allocated in Section 12 of this act for  
18 Parent Training Program, Advanced Placement Incentives, Middle  
19 School Mathematics Laboratories, Community Education and the  
20 Robotics Program shall be made available on a statewide competitive  
21 application basis as specified.

22 SECTION 17. The funds allocated in Section 12 of this act  
23 specifically for the purpose of funding the Teachers' Retirement  
24 Credit created in Section 17-108.2 of Title 70 of the Oklahoma

1 Statutes shall be transferred to the Teachers' Retirement System of  
2 Oklahoma.

3 SECTION 18. The funds allocated in Section 12 of this act for  
4 the purpose of funding Education Leadership Oklahoma shall be  
5 expended as follows:

6 1. \_\_\_\_\_ Dollars (\$0.00) shall be  
7 transferred to the Education Leadership Oklahoma Revolving Fund  
8 created in Section 6-204.3 of Title 70 of the Oklahoma Statutes and  
9 shall be expended for the purpose of providing assistance and  
10 scholarships;

11 2. \_\_\_\_\_ Dollars (\$0.00) shall be  
12 transferred to the Oklahoma National Board Certification Revolving  
13 Fund created in Section 6-204.4 of Title 70 of the Oklahoma Statutes  
14 for the purpose of awarding annual bonuses as directed; and

15 3. \_\_\_\_\_ Dollars (0.00) shall be  
16 transferred to the Oklahoma School Psychologist, Speech-Language  
17 Pathologist, and Audiologist National Certification Revolving Fund  
18 created in Section 6-206.1 of Title 70 of the Oklahoma Statutes for  
19 the purpose of awarding annual bonuses as directed.

20 The remaining funds in the Education Leadership Oklahoma  
21 Revolving Fund shall be used to provide program development and  
22 evaluation by the Oklahoma Commission for Teacher Preparation and  
23 curriculum enhancement and monitoring programs for teacher  
24

1 applicants on a contractual basis with an institution within The  
2 Oklahoma State System of Higher Education.

3 SECTION 19. The funds allocated in Section 12 of this act for  
4 Staff Development shall be expended for teacher training, in-service  
5 teacher education and staff development plans as follows:

6 1. \_\_\_\_\_ Dollars (\$0.00) for scholarships to  
7 the Great Expectations Summer Institutes for Teachers offered by an  
8 institution within The Oklahoma State System of Higher Education  
9 pursuant to the provisions of Section 6-194.2 of Title 70 of the  
10 Oklahoma Statutes;

11 2. \_\_\_\_\_ Dollars (\$0.00) shall be transferred  
12 to the Professional Development Institutes Revolving Fund created in  
13 Section 6-204.5 of Title 70 of the Oklahoma Statutes and shall be  
14 expended for the purpose of developing, offering and administering  
15 professional development institutes in reading for elementary school  
16 teachers as directed in Section 6-200 of Title 70 of the Oklahoma  
17 Statutes. Of these funds, the sum of \_\_\_\_\_ Dollars  
18 (\$0.00) shall be expended for the purpose of funding grants for  
19 schoolwide professional development to implement comprehensive  
20 reading reform and systemic change pursuant to subsection D of  
21 Section 6-200 of Title 70 of the Oklahoma Statutes;

22 3. \_\_\_\_\_ Dollars (\$0.00) for costs  
23 associated with multiple ongoing assessments and remediation  
24

1 pursuant to the provisions of Section 1210.508D of Title 70 of the  
2 Oklahoma Statutes;

3 4. \_\_\_\_\_ Dollars (\$0.00) for a  
4 comprehensive professional development program for teachers and  
5 other school personnel on neurodevelopmentally-based student  
6 learning differences. The program shall provide research-based  
7 knowledge and skills training to help educators recognize,  
8 understand and manage students with differences in learning. The  
9 Board shall select a public, private, or nonprofit provider on a  
10 competitive-bid basis to conduct the program;

11 5. \_\_\_\_\_ Dollars (\$0.00) to continue  
12 research-based professional development for teachers through the  
13 Oklahoma Technical Assistance Center;

14 6. \_\_\_\_\_ Dollars (\$0.00) for the  
15 purpose of expanding the number of elementary schools which utilize  
16 the Oklahoma A+ Schools Art Program offered through an institution  
17 within The Oklahoma State System of Higher Education;

18 7. \_\_\_\_\_ Dollars (\$0.00) for the  
19 purpose of implementing the Oklahoma Mathematics Improvement Program  
20 established pursuant to the provisions of Section 6-207 of Title 70  
21 of the Oklahoma Statutes; and

22 8. Any remainder shall be allocated on an average daily  
23 attendance basis for the purpose of teacher education and staff  
24 development pursuant to rules promulgated by the State Board of

1 Education. Not more than five percent (5%) of the funds allocated  
2 by average daily attendance for Staff Development may be used by  
3 local districts for the administration of the staff development  
4 program.

5 SECTION 20. The funds allocated in Section 12 of this act for  
6 Alternative and High Challenge Education shall be expended for the  
7 purpose of operating the statewide system of alternative education  
8 programs as provided in Section 1210.568 of Title 70 of the Oklahoma  
9 Statutes, and for encouraging school districts to participate in  
10 innovative alternative education programs. The funds shall be  
11 expended as follows:

12 1. \_\_\_\_\_ Dollars (\$0.00) for programs;

13 2. \_\_\_\_\_ Dollars (\$0.00) for program  
14 evaluation, technical assistance and staff development conducted by  
15 the technical assistance provider contracted as provided for in  
16 Section 1210.568 of Title 70 of the Oklahoma Statutes;

17 3. \_\_\_\_\_ Dollars (\$0.00) for an arts  
18 component;

19 4. \_\_\_\_\_ Dollars (\$0.00) for a Truancy  
20 Diversion Program in a large urban county selected by the State  
21 Department of Education;

22 5. \_\_\_\_\_ Dollars (\$0.00) for the salaries,  
23 benefits and administrative costs incurred by the State Board of  
24

1 Education in administering the Alternative Education Programs and  
2 Alternative Academies; and

3 6. Any remaining funds shall be provided to school districts on  
4 a competitive application basis pursuant to the rules promulgated by  
5 the State Board of Education. Salary increases provided to  
6 certified or noncertified personnel within a school district shall  
7 be made without a reduction in the services provided or number of  
8 students served in the district's alternative education statewide  
9 academy programs.

10 SECTION 21. The funds allocated in Section 12 of this act for  
11 Early Intervention shall be transferred to the fund designated  
12 within the Office of Management and Enterprise Services as the Early  
13 Intervention Fund 250. It is the intent of the Legislature that  
14 funding available for SoonerStart Early Intervention Services be  
15 expended for direct services to eligible infants, toddlers and their  
16 families. The State Department of Education shall not contract, pay  
17 or reimburse for administrative cost recovery personnel, accounting,  
18 and management information system costs, maintenance and operations  
19 at the state or local level or indirect costs which do not comply  
20 with the requirements of Section 13-125 of Title 70 of the Oklahoma  
21 Statutes.

22 SECTION 22. The funds allocated in Section 12 of this act for  
23 ACE Remediation shall be allocated by the State Department of  
24 Education to school districts for the purpose of funding school

1 districts on a per-hour per-student basis for the costs associated  
2 with providing remediation to students pursuant to the provisions of  
3 Section 1210.522 of Title 70 of the Oklahoma Statutes. The State  
4 Board of Education shall determine the per-hour per-student dollar  
5 amount to be allocated to school districts.

6 SECTION 23. The funds allocated in Section 12 of this act for  
7 the Early Childhood Initiative shall be expended for the purpose of  
8 funding the early childhood program pursuant to the provisions of  
9 Section 10-105.4 of Title 70 of the Oklahoma Statutes.

10 SECTION 24. The funds allocated in Section 12 of this act for  
11 the Parent Training Program, as authorized in Section 10-105.3 of  
12 Title 70 of the Oklahoma Statutes, shall be expended as follows:

13 1. \_\_\_\_\_ Dollars (\$0.00) shall be expended  
14 for the salaries, benefits, technical assistance and administrative  
15 costs incurred by the State Board of Education in contracting for  
16 technical assistance in field operations for the coordination of the  
17 Oklahoma Parents as Teachers Program;

18 2. \_\_\_\_\_ Dollars (\$0.00) shall be  
19 expended for the continuation and expansion of the Oklahoma Parents  
20 as Teachers Program;

21 3. \_\_\_\_\_ Dollars (\$0.00) shall be  
22 expended for program evaluation conducted by the Oklahoma Technical  
23 Assistance Center;

24

1           4. \_\_\_\_\_ Dollars (\$0.00) shall be  
2 expended for the establishment of the Oklahoma Parents as Teachers  
3 Program in public housing projects; and

4           5. \_\_\_\_\_ Dollars (\$0.00) shall be  
5 expended for the early childhood technical assistance and field  
6 operations provided by the State Department of Education.

7           SECTION 25. The funds allocated in Section 12 of this act for  
8 the Advanced Placement Incentives shall be expended for one-time  
9 equipment or materials, grants, subsidized training, school  
10 incentives, exam fee reimbursement, and administrative costs. The  
11 amount of funds expended for administrative costs shall not exceed  
12 \_\_\_\_\_ Dollars (\$0.00).

13           SECTION 26. The funds allocated in Section 12 of this act for  
14 Middle School Mathematics Laboratories shall be expended for the  
15 purpose of funding Middle School Mathematics Laboratories  
16 established pursuant to the provisions of Section 1210.558 of Title  
17 70 of the Oklahoma Statutes.

18           SECTION 27. The funds allocated in Section 12 of this act for  
19 Academic Achievement Awards shall be expended for the purpose of  
20 funding awards pursuant to the provisions of Section 3-152.1 of  
21 Title 70 of the Oklahoma Statutes.

22           SECTION 28. The funds allocated in Section 12 of this act for  
23 the Rural Infant Stimulation Environment (RISE) Program shall be  
24 used for capital expenditures and operations for a school designed

1 to serve children with disabilities from birth to five (5) years of  
2 age.

3 SECTION 29. The funds allocated in Section 12 of this act for  
4 Instructional, Cooperative and Technological Education shall be  
5 apportioned as follows:

6 1. \_\_\_\_\_ Dollars (\$0.00) shall be expended on a  
7 contractual basis to the Chickasha Public School District (26-I-001)  
8 for the purpose of room and board payments for students at the Jane  
9 Brooks School for the Deaf, pursuant to contracts between the  
10 Chickasha School District and the Jane Brooks School for the Deaf;

11 2. \_\_\_\_\_ Dollars (\$0.00) shall be expended on  
12 a contractual basis for the Oklahoma Science and Engineering Fair;

13 3. \_\_\_\_\_ Dollars (\$0.00) shall be awarded to  
14 independent school districts which meet the average daily attendance  
15 required to obtain a small school incentive grant pursuant to the  
16 provisions of Section 18-125 of Title 70 of the Oklahoma Statutes  
17 for costs incurred for expanding the number of grades;

18 4. \_\_\_\_\_ Dollars (\$0.00) shall be awarded to a  
19 nonprofit arts center located in Oklahoma that has been selected by  
20 the John F. Kennedy Performing Arts Center for a Special Educator  
21 Professional Development Program. The State Board of Education  
22 shall give priority to any arts center which received funding the  
23 preceding year if the operations of the arts center are deemed  
24 satisfactory by the Board; and

1           5. \_\_\_\_\_ Dollars (\$0.00) shall be awarded to a  
2 science center located in Oklahoma that provides science  
3 education classes, science laboratories, and science  
4 demonstrations to public school students, in addition to outreach  
5 and teacher professional development for science teachers.

6           SECTION 30. The funds allocated in Section 12 of this act for  
7 the Robotics Program shall be expended for the purpose of funding  
8 \_\_\_\_\_ (0.0) grants to school districts in the amount of  
9 \_\_\_\_\_ Dollars (\$0.00) each to establish a robotics project in  
10 the school districts. Each robotics project shall involve creation  
11 of teams of students who with the assistance of teachers and  
12 volunteers design and build a remote-controlled robot that is  
13 entered into regional- and national-level robotics competitions.  
14 The State Board of Education shall determine grant eligibility  
15 criteria, solicit proposals, and establish a process for the  
16 consideration of proposals. Proposals shall be considered on a  
17 statewide competitive basis.

18           SECTION 31. The funds allocated in Section 12 of this act for  
19 the Charter Schools Incentive Fund shall be transferred to the  
20 Charter Schools Incentive Fund for use pursuant to the provisions of  
21 Section 3-144 of Title 70 of the Oklahoma Statutes.

22           SECTION 32. The funds allocated in Section 12 of this act for  
23 Recreation Therapy Grants shall be awarded as one or more grants to  
24 school districts offering recreation therapy for children with

1 special needs. Priority shall be given to schools who have  
2 implemented such a program and shown progress under the program.

3 SECTION 33. The funds allocated in Section 12 of this act for  
4 the Oklahoma Ambassador of Teaching shall be expended to enhance the  
5 Teacher of the Year Program and to assist the Teacher of the Year in  
6 acting as an ambassador for teaching.

7 SECTION 34. The amount of \_\_\_\_\_ Dollars  
8 (\$0.00) of the funds allocated in Section 12 of this act for  
9 Administrative and Support Functions of the State Department of  
10 Education shall be expended for continued implementation of the  
11 Oklahoma Cost Accounting System.

12 SECTION 35. The amount of \_\_\_\_\_ Dollars  
13 (0.00) of the funds allocated in Section 12 of this act for  
14 Administrative and Support Functions of the State Department of  
15 Education shall be expended to ensure school district participation  
16 in the National Assessment of Educational Progress.

17 SECTION 36. The amount of \_\_\_\_\_ Dollars  
18 (\$0.00) of the funds allocated in Section 12 of this act for  
19 Administrative and Support Functions of the State Department of  
20 Education shall be expended for contracting with the Oklahoma  
21 Alliance for Geographic Education to provide in-service training and  
22 material for geography instruction.

23 SECTION 37. The amount of \_\_\_\_\_ Dollars  
24 (\$0.00) of the funds allocated in Section 12 of this act for

1 Administrative and Support Functions of the State Department of  
2 Education shall be expended for reimbursement of costs associated  
3 with the eighth-grade reading level proficiency test administered  
4 pursuant to the provisions of Section 1210.515 of Title 70 of the  
5 Oklahoma Statutes.

6 SECTION 38. Of the funds allocated in Section 12 of this act  
7 for Administrative and Support Functions of the State Department of  
8 Education, the sum of \_\_\_\_\_ Dollars  
9 (\$0.00) shall be expended for North Central Accreditation. The  
10 amount of funding shall be sufficient to fund a minimum of four (4)  
11 full-time-equivalent employees, to provide office space, to support  
12 all of the daily operations of the office, and to allow the office  
13 to fully function and perform its duties during the fiscal year  
14 ending June 30, 2012. North Central Subvention Funds shall not be  
15 used for employee salaries.

16 SECTION 39. Of the funds allocated in Section 12 of this act  
17 for Administrative and Support Functions of the State Department of  
18 Education, the sum of \_\_\_\_\_ Dollars (\$0.00)  
19 shall be expended for the purpose of implementing a student  
20 identification system pursuant to the provisions of Section 18-200.1  
21 of Title 70 of the Oklahoma Statutes.

22 SECTION 40. Of the funds allocated in Section 12 of this act  
23 for Administrative and Support Functions of the State Department of  
24 Education, the sum of \_\_\_\_\_ Dollars (\$0.00) shall be

1 expended for the purpose of providing training for local district  
2 school board members pursuant to the provisions of Sections 5-110  
3 and 5-110.1 of Title 70 of the Oklahoma Statutes.

4 SECTION 41. Of the funds allocated in Section 12 of this act  
5 for Administrative and Support Functions of the State Department of  
6 Education, the sum of \_\_\_\_\_ Dollars (\$0.00) shall be  
7 expended for the purpose of implementing pilot character education  
8 programs pursuant to the provisions of Section 1210.229-6 of Title  
9 70 of the Oklahoma Statutes.

10 SECTION 42. Of the funds allocated in Section 12 of this act  
11 for Administrative and Support Functions of the State Department of  
12 Education, the sum of \_\_\_\_\_ Dollars (\$0.00) shall  
13 be expended to contract with the Council for Economic Education for  
14 the purpose of implementing the provisions of Section 11-103.6h of  
15 Title 70 of the Oklahoma Statutes.

16 SECTION 43. The State Department of Education is authorized to  
17 expend up to \_\_\_\_\_ Dollars (\$0.00) of the funds  
18 allocated in Section 12 of this act for Administrative and Support  
19 Functions of the State Department of Education to establish a pilot  
20 project to extend reading opportunities in grades kindergarten  
21 through third.

22 SECTION 44. The duties and compensation of employees, not  
23 otherwise prescribed by law, necessary to perform the duties imposed  
24 upon the State Department of Education by law shall be set by the

1 State Board of Education. The State Department of Education for the  
2 fiscal year ending June 30, 2014, shall be subject to the following  
3 budgetary limitations on full-time-equivalent employees and  
4 expenditures excluding expenditures for capital and special  
5 projects, except as may be authorized pursuant to the provisions of  
6 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

10 SECTION 45. Of the \_\_\_\_\_ (0.0) full-time-  
11 equivalent employees authorized in Section 44 of this act, \_\_\_\_\_  
12 (0.0) shall be employed to provide services under the provisions of  
13 the Oklahoma Early Intervention Act. Prior to February 1, 2014, the  
14 Superintendent of Public Instruction shall file a report with the  
15 Education Oversight Board on the Oklahoma Early Intervention  
16 Program.

17 SECTION 46. Of the \_\_\_\_\_ (0.0) full-time-equivalent  
18 employees authorized in Section 44 of this act, \_\_\_\_\_ (0.0)  
19 shall be designated for the Parent Training Program as funded in  
20 Section 12 of this act.

21 SECTION 47. Of the \_\_\_\_\_ (0.0) full-time-equivalent  
22 employees authorized in Section 44 of this act, \_\_\_\_\_ (0.0)  
23 shall be employed to provide services pursuant to the provisions of  
24 the Oklahoma School Testing Program Act.

1 SECTION 48. Of the \_\_\_\_\_ (0.0) full-time-equivalent  
2 employees authorized in Section 44 of this act, \_\_\_\_\_ (0.0) shall  
3 be designated as coordinator of support personnel concerns.  
4 Responsibilities of the coordinator shall include acting as liaison  
5 with the Legislature, with organizations representing support  
6 personnel, and with the State Board of Education, and disseminating  
7 information to support personnel, including, but not limited to,  
8 retirement information.

9 SECTION 49. Of the \_\_\_\_\_ (0.0) full-time-equivalent  
10 employees authorized in Section 44 of this act, \_\_\_\_\_ (0.0)  
11 shall be designated for the State Aid Section of the Financial  
12 Services Division of the State Department of Education.

13 SECTION 50. State Aid funds shall be reduced or withheld by the  
14 State Board of Education in an amount necessary to ensure compliance  
15 with the provisions of this act.

16 SECTION 51. The State Board of Education is authorized to  
17 request the Office of Management and Enterprise Services to transfer  
18 appropriated funds to the appropriate dispensing fund.

19 SECTION 52. If funds appropriated in this act are not  
20 sufficient to fully fund the provisions of this act, each school  
21 district which qualifies for funds, excluding Financial Support of  
22 Public Schools, pursuant to the provisions of this act shall take a  
23 proportionate reduction.

24

1 SECTION 53. Appropriations made by this act, not including  
2 appropriations made for capital outlay purposes, may be budgeted for  
3 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be  
4 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).  
5 Funds budgeted for FY-14 may be encumbered only through June 30,  
6 2014, and must be expended by November 15, 2014. Any funds  
7 remaining after November 15, 2014, and not budgeted for FY-15, shall  
8 lapse to the credit of the proper fund for the then current fiscal  
9 year. Funds budgeted for FY-15 may be encumbered only through June  
10 30, 2015. Any funds remaining after November 15, 2015, shall lapse  
11 to the credit of the proper fund for the then current fiscal year.  
12 These appropriations may not be budgeted in both fiscal years  
13 simultaneously. Funds budgeted in FY-14, and not required to pay  
14 obligations for that fiscal year, may be budgeted for FY-15, after  
15 the agency to which the funds have been appropriated has prepared  
16 and submitted a budget work program revision removing these funds  
17 from the FY-14 budget work program and after such revision has been  
18 approved by the Office of Management and Enterprise Services.

19 SECTION 54. This act shall become effective September 1, 2013.  
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