

OKLAHOMA STATE SENATE
JOINT

COMMITTEE REPORT

May 9, 2013

JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET

SB 1122

By: Jolley and Justice of the Senate and Martin (Scott) and Newell of the House

Title: Department of Transportation; setting budgetary limitations. Effective Date.

Co-Authored By:

Recommendation: **DO PASS AS AMENDED**

Aye: Bass, Brinkley, Crain, David, Fields, Ford, Halligan, Holt, Ivester, Johnson (Constance), Johnson (Rob), Newberry, Paddack, Standridge, Stanislawski, Sykes, Justice, Jolley

Nay: Treat

Pass:

Senator Clark Jolley, Chair

Amendments:

1. Committee Substitute Attached.
Committee Substitute Adopted by Senator Jolley

OKLAHOMA HOUSE OF REPRESENTATIVES
COMMITTEE REPORT

JOINT APPROPRIATIONS AND BUDGET COMMITTEE

SB1122

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Jolley et al of the Senate

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Amendments:

1. Committee Substitute Attached


Chr.
Representative Scott Martin

YEAS: 17

Armes, Denney, McCullough, Sears, Billy, Dorman, McDaniel (J), Watson, Christian, Hickman,
Newell, Coody, Kern, Osborn, Cox, Martin (Sc), Roberts (S)

NAYS: 2

Morrissette, Proctor

CONSTITUTIONAL PRIVILEGE: 0

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 COMMITTEE SUBSTITUTE
4 FOR

5 SENATE BILL NO. 1122

By: Jolley and Justice of the
Senate

6 and

7 Martin (Scott) and Newell
8 of the House

9
10 COMMITTEE SUBSTITUTE

11 An Act relating to the Department of Transportation;
12 requiring expenditures for certain purposes;
13 requiring and authorizing certain transfer; requiring
14 budgeting in certain categories and amounts;
15 requiring certain performance measures; providing
16 budgetary limitations; authorizing the Department to
17 match certain federal funds and coordinate with the
18 Oklahoma Department of Emergency Management for
19 expenditure of funds; authorizing expenditure of
20 funds in conjunction or cooperation with federal
21 agencies or institutions; providing lapse dates;
22 requiring and prohibiting certain budget procedures;
23 providing an effective date; and declaring an
24 emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. The Department of Transportation shall expend from
the funds dedicated to construction up to Two Million Five Hundred
Thousand Dollars (\$2,500,000.00) for the construction of roads to
existing industrial sites and roads for economic development

1 purposes, and up to Two Million Five Hundred Thousand Dollars
2 (\$2,500,000.00) for the construction, maintenance and repair of
3 roads to historical sites and lake access roads.

4 SECTION 2. TRANSFER The Director of the Office of
5 Management and Enterprise Services shall transfer the sum of One
6 Million Nine Hundred Thousand Dollars (\$1,900,000.00) from the State
7 Highway Construction and Maintenance Fund to the Public Transit
8 Revolving Fund of the State Treasury. These funds shall be expended
9 in the same manner and for the same purposes as provided by law for
10 other monies accruing to the credit of the Public Transit Revolving
11 Fund.

12 SECTION 3. For the fiscal year ending June 30, 2014, the
13 Department of Transportation shall budget all funds in the following
14 categories and amounts:

15	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
16	Highway	\$206,807,119.00	\$2,500,000,000.00
17	County	0.00	500,000,000.00
18	Transit	1,900,000.00	40,000,000.00
19	Rail	0.00	50,000,000.00
20	Waterways	<u>0.00</u>	<u>1,000,000.00</u>
21	TOTAL	\$208,707,119.00	\$3,091,000,000.00

22 The agency shall develop outcome-based performance measures for
23 each budget category.

24

1 SECTION 4. The Department of Transportation for the fiscal year
2 ending June 30, 2014, shall be subject to the following budgetary
3 limitation on expenditures, excluding expenditures for capital and
4 special projects, except as may be authorized pursuant to the
5 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Lease-Purchase Agreements	\$400,000.00

6
7
8 SECTION 5. The Department of Transportation is hereby
9 authorized to use any funds available to the Department to match
10 funds which are advanced under the provisions of Sections 402, 403
11 and 419, Public Law 93-288, Disaster Relief Act of 1974, to repair,
12 restore, reconstruct or replace public transportation facilities or
13 to remove debris or wreckage from publicly owned facilities. The
14 Department of Transportation shall coordinate with the Oklahoma
15 Department of Emergency Management for expenditure of funds for such
16 purpose.

17 SECTION 6. All funds available by law for expenditure by the
18 Department of Transportation may be used and expended in conjunction
19 or cooperation with any federal agency or instrumentality pursuant
20 to such terms and conditions as may be necessary to obtain grants or
21 federal aid assistance in accordance with state law.

22 SECTION 7. Appropriations made by Section 58 of Enrolled House
23 Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature,
24 not including appropriations made for capital outlay purposes, may

1 be budgeted for the fiscal year ending June 30, 2014 (hereafter FY-
2 14), or may be budgeted for the fiscal year ending June 30, 2015
3 (hereafter FY-15). Funds budgeted for FY-14 may be encumbered only
4 through June 30, 2014, and must be expended by November 15, 2014.
5 Any funds remaining after November 15, 2014, and not budgeted for
6 FY-15, shall lapse to the credit of the proper fund for the then
7 current fiscal year. Funds budgeted for FY-15 may be encumbered
8 only through June 30, 2015. Any funds remaining after November 15,
9 2015, shall lapse to the credit of the proper fund for the then
10 current fiscal year. These appropriations may not be budgeted in
11 both fiscal years simultaneously. Funds budgeted in FY-14, and not
12 required to pay obligations for that fiscal year, may be budgeted
13 for FY-15, after the agency to which the funds have been
14 appropriated has prepared and submitted a budget work program
15 revision removing these funds from the FY-14 budget work program and
16 after such revision has been approved by the Office of Management
17 and Enterprise Services.

18 SECTION 8. This act shall become effective July 1, 2013.

19 SECTION 9. It being immediately necessary for the preservation
20 of the public peace, health and safety, an emergency is hereby
21 declared to exist, by reason whereof this act shall take effect and
22 be in full force from and after its passage and approval.

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