

1                   **HOUSE OF REPRESENTATIVES - FLOOR VERSION**

2                                   STATE OF OKLAHOMA

3                                   2nd Session of the 54th Legislature (2014)

4 COMMITTEE SUBSTITUTE  
5 FOR  
6 HOUSE BILL NO. 3519

By: Martin (Scott) and Sears of  
the House

and

Jolley and Justice of the  
Senate

11                                   COMMITTEE SUBSTITUTE

12                   An Act relating to the Department of Mental Health  
13                   and Substance Abuse Services; authorizing certain  
14                   transfers; authorizing early allocation and  
15                   establishing procedure; exempting certain funds from  
16                   expenditure and budgetary limitations; providing  
17                   intended expenditures for certain purposes; requiring  
18                   certain expenditures for certain purposes; providing  
19                   lapse dates; requiring and prohibiting certain budget  
20                   procedures; providing an effective date; and  
21                   declaring an emergency.

22 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

23                   SECTION 1. In order to facilitate cash management of federal  
24                   grant receipts and disbursements, the Office of Management and  
Enterprise Services shall transfer monies between the federal and  
revolving funds of the Department of Mental Health and Substance

1 Abuse Services in amounts requested by the Department of Mental  
2 Health and Substance Abuse Services.

3 Receipt and expenditures of unanticipated federal funds awarded  
4 the Department of Mental Health and Substance Abuse Services after  
5 July 1, 2014, shall be exempt from expenditure and budgetary  
6 limitations, provided that any such funds used for operations shall  
7 be included in the agency's budget work program.

8 SECTION 2. The Administrator of the Department of Mental Health  
9 and Substance Abuse Services may request through the Director of the  
10 Office of Management and Enterprise Services the early transfer by  
11 the Tax Commission of tax collections to the General Revenue Fund  
12 for the purpose of early allocation to the agency to alleviate cash-  
13 flow problems.

14 SECTION 3. It is the intent of the Legislature that of the  
15 funds appropriated to the Department of Mental Health and Substance  
16 Abuse Services in Sections 68 and 69 of Enrolled Senate Bill No.  
17 2127 of the 2nd Session of the 54th Oklahoma Legislature, the  
18 following amounts be expended for their stated purpose:

19	Expanded Crisis Care Services	\$2,500,000.00
20	Systems of Care	2,300,000.00
21	Suicide Prevention Initiatives	<u>500,000.00</u>
22	TOTAL	\$5,300,000.00

23 SECTION 4. From the funds appropriated to the Department of  
24 Mental Health and Substance Abuse Services in Sections 68 and 69 of

1 Enrolled Senate Bill No. 2127 of the 2nd Session of the 54th  
2 Oklahoma Legislature, no less than the following amounts shall be  
3 expended for their stated purpose:

4	Contractual services of Boys	
5	and Girls Clubs	\$450,000.00
6	Contractual services of Families	
7	in Transition	<u>50,000.00</u>
8	TOTAL	\$500,000.00

9 SECTION 5. Appropriations made by Sections 68 and 69 of  
10 Enrolled Senate Bill No. 2127 of the 2nd Session of the 54th  
11 Oklahoma Legislature, not including appropriations made for capital  
12 outlay purposes, may be budgeted for the fiscal year ending June 30,  
13 2015 (hereafter FY-15) or may be budgeted for the fiscal year ending  
14 June 30, 2016 (hereafter FY-16). Funds budgeted for FY-15 may be  
15 encumbered only through June 30, 2015, and must be expended by  
16 November 15, 2015. Any funds remaining after November 15, 2015, and  
17 not budgeted for FY-16, shall lapse to the credit of the proper fund  
18 for the then current fiscal year. Funds budgeted for FY-16 may be  
19 encumbered only through June 30, 2016. Any funds remaining after  
20 November 15, 2016, shall lapse to the credit of the proper fund for  
21 the then current fiscal year. These appropriations may not be  
22 budgeted in both fiscal years simultaneously. Funds budgeted in FY-  
23 15, and not required to pay obligations for that fiscal year, may be  
24 budgeted for FY-16, after the agency to which the funds have been

1 appropriated has prepared and submitted a budget work program  
2 revision removing these funds from the FY-15 budget work program and  
3 after such revision has been approved by the Office of Management  
4 and Enterprise Services.

5 SECTION 6. This act shall become effective July 1, 2014.

6 SECTION 7. It being immediately necessary for the preservation  
7 of the public peace, health and safety, an emergency is hereby  
8 declared to exist, by reason whereof this act shall take effect and  
9 be in full force from and after its passage and approval.

10

11 DIRECT TO CALENDAR.

12

13

14

15

16

17

18

19

20

21

22

23

24