

1                   **HOUSE OF REPRESENTATIVES - FLOOR VERSION**

2                                   STATE OF OKLAHOMA

3                                   2nd Session of the 54th Legislature (2014)

4 COMMITTEE SUBSTITUTE  
5 FOR  
6 HOUSE BILL NO. 3515

By: Martin (Scott) and Sears of  
the House

and

Jolley and Justice of the  
Senate

11                                   COMMITTEE SUBSTITUTE

12                   An Act relating to the Department of Transportation;  
13                   requiring expenditures for certain purposes;  
14                   requiring and authorizing certain transfer; requiring  
15                   budgeting in certain categories and amounts;  
16                   requiring certain performance measures; providing  
17                   budgetary limitations; authorizing the Department to  
18                   match certain federal funds and coordinate with the  
19                   Oklahoma Department of Emergency Management for  
20                   expenditure of funds; authorizing expenditure of  
21                   funds in conjunction or cooperation with federal  
22                   agencies or institutions; providing lapse dates;  
23                   requiring and prohibiting certain budget procedures;  
24                   providing an effective date; and declaring an  
                    emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. The Department of Transportation shall expend from  
the funds dedicated to construction up to Two Million Five Hundred  
Thousand Dollars (\$2,500,000.00) for the construction of roads to

1 existing industrial sites and roads for economic development  
2 purposes, and up to Two Million Five Hundred Thousand Dollars  
3 (\$2,500,000.00) for the construction, maintenance and repair of  
4 roads to historical sites and lake access roads.

5 SECTION 2. TRANSFER The Director of the Office of  
6 Management and Enterprise Services shall transfer the sum of One  
7 Million Nine Hundred Thousand Dollars (\$1,900,000.00) from the State  
8 Highway Construction and Maintenance Fund to the Public Transit  
9 Revolving Fund of the State Treasury. These funds shall be expended  
10 in the same manner and for the same purposes as provided by law for  
11 other monies accruing to the credit of the Public Transit Revolving  
12 Fund.

13 SECTION 3. For the fiscal year ending June 30, 2015, the  
14 Department of Transportation shall budget all funds in the following  
15 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
17 Highway	\$195,328,227.00	\$2,560,000,000.00
18 County	0.00	500,000,000.00
19 Transit	1,900,000.00	40,000,000.00
20 Rail	0.00	50,000,000.00
21 Waterways	<u>0.00</u>	<u>1,000,000.00</u>
22 TOTAL	\$197,228,227.00	\$3,151,000,000.00

23 The agency shall develop outcome-based performance measures for  
24 each budget category.

1 SECTION 4. The Department of Transportation for the fiscal year  
2 ending June 30, 2015, shall be subject to the following budgetary  
3 limitation on expenditures, excluding expenditures for capital and  
4 special projects, except as may be authorized pursuant to the  
5 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Lease-Purchase Agreements	\$400,000.00

8 SECTION 5. The Department of Transportation is hereby  
9 authorized to use any funds available to the Department to match  
10 funds which are advanced under the provisions of Sections 402, 403  
11 and 419, Public Law 93-288, Disaster Relief Act of 1974, to repair,  
12 restore, reconstruct or replace public transportation facilities or  
13 to remove debris or wreckage from publicly owned facilities. The  
14 Department of Transportation shall coordinate with the Oklahoma  
15 Department of Emergency Management for expenditure of funds for such  
16 purpose.

17 SECTION 6. All funds available by law for expenditure by the  
18 Department of Transportation may be used and expended in conjunction  
19 or cooperation with any federal agency or instrumentality pursuant  
20 to such terms and conditions as may be necessary to obtain grants or  
21 federal aid assistance in accordance with state law.

22 SECTION 7. Appropriations made by Section 59 of Enrolled Senate  
23 Bill No. 2127 of the 2nd Session of the 54th Oklahoma Legislature,  
24 not including appropriations made for capital outlay purposes, may

1 be budgeted for the fiscal year ending June 30, 2015 (hereafter FY-  
2 15) or may be budgeted for the fiscal year ending June 30, 2016  
3 (hereafter FY-16). Funds budgeted for FY-15 may be encumbered only  
4 through June 30, 2015, and must be expended by November 15, 2015.  
5 Any funds remaining after November 15, 2015, and not budgeted for  
6 FY-16, shall lapse to the credit of the proper fund for the then  
7 current fiscal year. Funds budgeted for FY-16 may be encumbered  
8 only through June 30, 2016. Any funds remaining after November 15,  
9 2016, shall lapse to the credit of the proper fund for the then  
10 current fiscal year. These appropriations may not be budgeted in  
11 both fiscal years simultaneously. Funds budgeted in FY-15, and not  
12 required to pay obligations for that fiscal year, may be budgeted  
13 for FY-16, after the agency to which the funds have been  
14 appropriated has prepared and submitted a budget work program  
15 revision removing these funds from the FY-15 budget work program and  
16 after such revision has been approved by the Office of Management  
17 and Enterprise Services.

18 SECTION 8. This act shall become effective July 1, 2014.

19 SECTION 9. It being immediately necessary for the preservation  
20 of the public peace, health and safety, an emergency is hereby  
21 declared to exist, by reason whereof this act shall take effect and  
22 be in full force from and after its passage and approval.

23

24 DIRECT TO CALENDAR.