

INSTRUCTIONS

HOUSE OF REPRESENTATIVES
State of Oklahoma

MR. SPEAKER: I move that Senate Bill 684 be rejected and that further conference be requested with the following instructions:

That Sections 1 through 19 of the Conference Committee Substitute for Senate Bill No. 684 be deleted and that the attached Sections 1 through 25 be inserted in lieu thereof:

(See Attached)

AMEND TITLE TO CONFORM TO INSTRUCTIONS

Instructions submitted by: _____

Adopted: _____

Reading Clerk

"SECTION 1. AMENDATORY Section 1 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature, is amended to read as follows:

Section 1. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2014, the sum of ~~Nine Hundred Eighty-six Million Six Hundred Seventy-two Thousand Eight Hundred Seventy-six Dollars~~ ~~(\$986,672,876.00)~~ One Billion Nine Million Eighty-six Thousand Eight Hundred Seventy-six Dollars (\$1,009,086,876.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 2. AMENDATORY Section 8 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature, is amended to read as follows:

Section 8. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2014, the sum of ~~Five Hundred Seven Million Seven Hundred Seventy-two Thousand Seven Hundred Eighty-one Dollars~~ ~~(\$507,772,781.00)~~ Four Hundred Eighty-five Million Three Hundred Fifty-eight Thousand Seven Hundred Eighty-one Dollars

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(\$485,358,781.00) or so much thereof as may be necessary for the support of public schools activities.

SECTION 3. For the fiscal year ending June 30, 2014, the support of public school activities by the State Board of Education payable from monies appropriated and authorized by Sections 1 through 10 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature shall be apportioned as follows:

1. Funds appropriated and authorized by Sections 1 through 7 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature:

Local and State-supported Financial Support

of Public Schools.....\$1,859,984,779.00

SUBTOTAL, PARAGRAPH 1.....\$1,859,984,779.00

2. Funds appropriated by Sections 8 and 9 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature:

Certified Employee Health Benefit

Allowance.....\$244,347,203.00

Support Personnel Health Benefit

Allowance.....123,433,659.00

Teachers' Retirement Credit.....35,311,375.00

Education Leadership Oklahoma.....14,942,350.00

ACE Remediation.....8,000,000.00

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Reading Sufficiency.....6,500,000.00
K-20 Center Getting STEM-Ready
 Elementary Schools.....300,000.00
Think Through Math.....1,800,000.00
Literacy First.....3,000,000.00
Purchase of Textbooks and
 Instructional Materials.....33,000,000.00
Alternative and High Challenge
 Education.....15,027,366.00
Financial Literacy.....150,000.00
Early Intervention.....14,417,922.00
Early Childhood Initiative.....10,500,000.00
Parent Training Program.....1,000,000.00
General Educational Development
 Tests.....750,000.00
School Lunch Matching.....4,601,288.00
School Lunch Programs.....359,000.00
Rural Infant Stimulation Environment
 Program.....529,943.00
Summer Arts Institute.....350,000.00
AG in the Classroom.....38,675.00
SUBTOTAL, PARAGRAPH 2.....\$518,358,781.00

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3. Funds appropriated by Section 10 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature:

Administrative and Support Functions of
the State Department of Education.....\$ 22,426,642.00
SUBTOTAL, PARAGRAPH 3..... 22,426,642.00
TOTAL State School Aid and Programs.....\$2,400,770,202.00

SECTION 4. For the fiscal year ending June 30, 2014, the State Board of Education shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Total</u>
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$ 15,127,934.00
Professional and Personal Services Contracts	64,457,920.00
Lease-Purchase Agreements	100,000.00
Other Operating Funds	2,417,024,124.00
Expenditure of Federal Funds	<u>733,529,463.00</u>
TOTAL	\$3,230,239,441.00

The agency shall develop outcome-based performance measures for each budget category.

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SECTION 5. The funds appropriated in Sections 11 and 12 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature in the amount of Three Million Four Hundred Sixteen Thousand Nine Hundred Forty-one Dollars (\$3,416,941.00) shall be transferred to the School Consolidation Assistance Fund.

SECTION 6. The funds appropriated in Sections 13 and 14 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature in the amount of Three Million Four Hundred Sixteen Thousand Nine Hundred Forty-one Dollars (\$3,416,941.00) shall be transferred to the Teachers' Retirement System Dedicated Revenue Revolving Fund.

SECTION 7. The funds allocated in Section 3 of this act specifically for the purpose of funding the Teachers' Retirement Credit shall be transferred to the Teachers' Retirement System of Oklahoma.

SECTION 8. The funds allocated in Section 3 of this act for the purpose of funding Education Leadership Oklahoma shall be expended as follows:

1. Eleven Million Six Hundred Ninety-five Thousand Dollars (\$11,695,000.00) shall be transferred to the Oklahoma National Board Certification Revolving Fund created in Section 6-204.4 of Title 70

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of the Oklahoma Statutes for the purpose of awarding annual bonuses as directed; and

2. Three Million Two Hundred Forty-seven Thousand Three Hundred Fifty Dollars (\$3,247,350.00) shall be transferred to the Oklahoma School Psychologist, Speech-Language Pathologist, and Audiologist National Certification Revolving Fund created in Section 6-206.1 of Title 70 of the Oklahoma Statutes for the purpose of awarding annual bonuses as directed.

SECTION 9. The funds allocated in Section 3 of this act for the ACE Remediation shall be allocated by the State Department of Education to school districts for the purpose of funding school districts on a per-hour per-student basis for the costs associated with providing remediation to students pursuant to the provisions of Section 1210.522 of Title 70 of the Oklahoma Statutes. The State Board of Education shall determine the per-hour per-student dollar amount to be allocated to school districts.

SECTION 10. The funds allocated in Section 3 of this act for Reading Sufficiency shall be expended for costs associated with multiple ongoing assessments and remediation pursuant to the provisions of Section 1210.508D of Title 70 of the Oklahoma Statutes.

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SECTION 11. The funds allocated in Section 3 of this act for the K-20 Center Getting STEM-Ready Elementary Schools shall be used to prepare pk-6 teachers in selected Oklahoma schools in Science, Technology, Engineering and Math (STEM) content and pedagogy aligned to the Oklahoma C3 Curriculum Standards.

SECTION 12. The funds allocated in Section 3 of this act for Think Through Math shall be used to develop and implement a technology-based intervention and remediation program in mathematics for grades six, seven and eight and for Algebra I.

SECTION 13. The funds allocated in Section 3 of this act for Literacy First shall be used to promote and improve the reading achievement of students and to meet the reading goals set forth in the Reading Sufficient Act.

SECTION 14. The funds allocated in Section 3 of this act for Alternative and High Challenge Education shall be expended for the purpose of operating the statewide system of alternative education programs as provided in Section 1210.568 of Title 70 of the Oklahoma Statutes, and for encouraging school districts to participate in innovative alternative education programs. The funds shall be expended as follows:

1. Thirteen Million Seven Hundred Twenty-seven Thousand Three Hundred Sixty-six Dollars (\$13,727,366.00) for statewide programs;

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2. Three Hundred Thousand Dollars (\$300,000.00) for program evaluation, technical assistance and staff development conducted by the contracted technical assistance provider as provided for in Section 1210.568 of Title 70 of the Oklahoma Statutes;

3. Six Hundred Fifty Thousand Dollars (\$650,000.00) for Advancement Through Individual Determination (AVID). The purpose of the AVID program is to close the achievement gap for minority and nontraditional AP students by advancing those students into rigorous coursework while providing support; and

4. Three Hundred Fifty Thousand Dollars (\$350,000.00) for K-20 Alternative Center. Funds shall be used to provide professional development for alternative education teachers to support improvements in teaching and learning to prepare students for college, career and citizenship readiness.

SECTION 15. The funds allocated in Section 3 of this act for Financial Literacy shall be used to implement the provisions of Section 11-103.6h of Title 70 of the Oklahoma Statutes.

SECTION 16. The funds allocated in Section 3 of this act for Early Intervention shall be transferred to the Oklahoma Early Intervention Revolving Fund created in Section 13-124.1 of Title 70 of the Oklahoma Statutes. It is the intent of the Legislature that funding available for SoonerStart Early Intervention Services be

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expended for direct services to eligible infants, toddlers and their families. The State Department of Education shall not contract, pay or reimburse for administrative cost recovery personnel, accounting, and management information system costs, maintenance and operations at the state or local level or indirect costs which do not comply with the requirements of Section 13-125 of Title 70 of the Oklahoma Statutes.

SECTION 17. The funds allocated in Section 3 of this act for the Early Childhood Initiative shall be expended for the purpose of funding the early childhood program pursuant to the provisions of Section 10-105.4 of Title 70 of the Oklahoma Statutes.

SECTION 18. The funds allocated in Section 3 of this act for the Parent Training Program, as authorized in Section 10-105.3 of Title 70 of the Oklahoma Statutes, shall be expended for the continuation and expansion of the Oklahoma Parents as Teachers Program.

SECTION 19. The funds allocated in Section 3 of this act for General Educational Development (GED) tests shall be used by recognized GED testing centers for salaries of GED educators and the purchase of equipment, supplies, and IT maintenance. Contingent upon available funds they may also purchase test vouchers. The

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testing centers may award vouchers to GED test takers based on qualifications as determined by each testing center.

SECTION 20. The funds allocated in Section 3 of this act for the Rural Infant Stimulation Environment (RISE) Program shall be used for capital expenditures and operations for a school designed to serve children with disabilities from birth to five (5) years of age.

SECTION 21. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Education by law shall be set by the State Board of Education.

SECTION 22. State Aid funds shall be reduced or withheld by the State Board of Education in an amount necessary to ensure compliance with the provisions of this act.

SECTION 23. The State Board of Education is authorized to request the Office of Management and Enterprise Services to transfer appropriated funds to the appropriate dispersing fund.

SECTION 24. If funds appropriated in Sections 1 through 14 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature are not sufficient to fully fund the provisions of this act, each school district which qualifies for funds, excluding

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Financial Support of Public Schools, pursuant to the provisions of this act shall take a proportionate reduction.

SECTION 25. Appropriations made by Sections 1 through 14 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2014 (hereafter FY-14) or may be budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15). Funds budgeted for FY-14 may be encumbered only through June 30, 2014, and must be expended by November 15, 2014. Any funds remaining after November 15, 2014, and not budgeted for FY-15, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-15 may be encumbered only through June 30, 2015. Any funds remaining after November 15, 2015, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-14, and not required to pay obligations for that fiscal year, may be budgeted for FY-15, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-14 budget work program and after such revision has been approved by the Office of State Finance."

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