An Act

ENROLLED HOUSE
BILL NO. 3515

By: Martin (Scott), Sears and Ritze of the House

and

Jolley and Justice of the Senate

An Act relating to the Department of Transportation; requiring expenditures for certain purposes; requiring and authorizing certain transfer; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing budgetary limitations; authorizing the Department to match certain federal funds and coordinate with the Oklahoma Department of Emergency Management for expenditure of funds; authorizing expenditure of funds in conjunction or cooperation with federal agencies or institutions; providing lapse dates; and requiring and prohibiting certain budget procedures.

SUBJECT: Department of Transportation

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. The Department of Transportation shall expend from the funds dedicated to construction up to Two Million Five Hundred Thousand Dollars ($2,500,000.00) for the construction of roads to existing industrial sites and roads for economic development purposes, and up to Two Million Five Hundred Thousand Dollars ($2,500,000.00) for the construction, maintenance and repair of roads to historical sites and lake access roads.

SECTION 2. TRANSFER The Director of the Office of Management and Enterprise Services shall transfer the sum of One Million Nine Hundred Thousand Dollars ($1,900,000.00) from the State Highway Construction and Maintenance Fund to the Public Transit

Revolving Fund of the State Treasury. These funds shall be expended in the same manner and for the same purposes as provided by law for other monies accruing to the credit of the Public Transit Revolving Fund.

SECTION 3. For the fiscal year ending June 30, 2015, the Department of Transportation shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Highway	$195,328,227.00	$2,560,000,000.00
County	0.00	500,000,000.00
Transit	1,900,000.00	40,000,000.00
Rail	0.00	50,000,000.00
Waterways	0.00	1,000,000.00
TOTAL	$197,228,227.00	$3,151,000,000.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 4. The Department of Transportation for the fiscal year ending June 30, 2015, shall be subject to the following budgetary limitation on expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Lease-Purchase Agreements	$400,000.00

SECTION 5. The Department of Transportation is hereby authorized to use any funds available to the Department to match funds which are advanced under the provisions of Sections 402, 403 and 419, Public Law 93-288, Disaster Relief Act of 1974, to repair, restore, reconstruct or replace public transportation facilities or to remove debris or wreckage from publicly owned facilities. The Department of Transportation shall coordinate with the Oklahoma Department of Emergency Management for expenditure of funds for such purpose.

SECTION 6. All funds available by law for expenditure by the Department of Transportation may be used and expended in conjunction or cooperation with any federal agency or instrumentality pursuant to such terms and conditions as may be necessary to obtain grants or federal aid assistance in accordance with state law.

SECTION 7. Appropriations made by Section 59 of Enrolled Senate Bill No. 2127 of the 2nd Session of the 54th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15) or may be budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16). Funds budgeted for FY-15 may be encumbered only through June 30, 2015, and must be expended by November 15, 2015. Any funds remaining after November 15, 2015, and not budgeted for FY-16, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-16 may be encumbered only through June 30, 2016. Any funds remaining after November 15, 2016, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-15, and not required to pay obligations for that fiscal year, may be budgeted for FY-16, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-15 budget work program and after such revision has been approved by the Office of Management and Enterprise Services.

Passed the House of Representatives the 20th day of May, 2014.

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Presiding Officer of the House
of Representatives

Passed the Senate the 22nd day of May, 2014.

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Presiding Officer of the Senate

OFFICE OF THE GOVERNOR

Received by the Office of the Governor this _____

day of _____, 20_____, at _____ o'clock _____ M.

By: _____

Approved by the Governor of the State of Oklahoma this _____

day of _____, 20_____, at _____ o'clock _____ M.

_____
Governor of the State of Oklahoma

OFFICE OF THE SECRETARY OF STATE

Received by the Office of the Secretary of State this _____

day of _____, 20 _____, at _____ o'clock _____ M.

By: _____