

An Act

ENROLLED HOUSE
BILL NO. 2306

By: Martin (Scott) and Newell
of the House

and

Jolley and Justice of the
Senate

An Act relating to the Department of Mental Health and Substance Abuse Services; providing for duties and compensation of employees; requiring compliance with and providing budgetary limitations; authorizing certain transfers; authorizing early allocation and establishing procedure; exempting certain funds from expenditure and budgetary limitations; providing intended expenditures for certain purposes; requiring certain expenditures for certain purposes; providing lapse dates; providing an effective date; and declaring an emergency.

SUBJECT: Department of Mental Health and Substance Abuse Services

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law shall be set by the Department of Mental Health and Substance Abuse Services.

SECTION 2. For the fiscal year ending June 30, 2014, the Department of Mental Health and Substance Abuse Services shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Central Administration	\$ 7,577,741.00	\$ 16,960,634.00
Inpatient Hospital	36,743,855.00	62,663,343.00
Community-based Programs	117,630,963.00	180,738,181.00
Substance Abuse Programs	31,723,777.00	76,031,554.00
Prevention Services	2,785,178.00	17,009,062.00
Residential Care Programs	3,883,420.00	5,892,839.00
Title XIX Behavioral Health Match	133,502,556.00	133,502,556.00
Information Services Division	<u>2,973,968.00</u>	<u>5,618,600.00</u>
TOTAL	\$336,821,458.00	\$498,416,769.00

SECTION 3. In order to facilitate cash management of federal grant receipts and disbursements, the Office of Management and Enterprise Services shall transfer monies between the federal and revolving funds of the Department of Mental Health and Substance Abuse Services in amounts requested by the Department of Mental Health and Substance Abuse Services.

Receipt and expenditures of unanticipated federal funds awarded the Department of Mental Health and Substance Abuse Services after July 1, 2013, shall be exempt from expenditure and budgetary limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 4. The Administrator of the Department of Mental Health and Substance Abuse Services may request through the Director of the Office of Management and Enterprise Services the early transfer by the Tax Commission of tax collections to the General Revenue Fund for the purpose of early allocation to the agency to alleviate cash-flow problems.

SECTION 5. It is the intent of the Legislature that of the funds appropriated to the Department of Mental Health and Substance Abuse Services in Section 67 of Enrolled House Bill No. 2301 of the

1st Session of the 54th Oklahoma Legislature, the following amounts be expended for their stated purpose:

Expanded Crisis Care Services	\$2,500,000.00
Systems of Care	2,300,000.00
Suicide Prevention Initiatives	<u>500,000.00</u>
TOTAL	\$5,300,000.00

SECTION 6. From the funds appropriated to the Department of Mental Health and Substance Abuse Services in Section 67 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature, no less than the following amounts shall be expended for their stated purpose:

Contractual services of Boys and Girls Clubs	\$450,000.00
Contractual services of Families in Transition	<u>50,000.00</u>
TOTAL	\$500,000.00

SECTION 7. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2014 (hereafter FY-14) or may be budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15). Funds budgeted for FY-14 may be encumbered only through June 30, 2014, and must be expended by November 15, 2014. Any funds remaining after November 15, 2014, and not budgeted for FY-15, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-15 may be encumbered only through June 30, 2015. Any funds remaining after November 15, 2015, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-14, and not required to pay obligations for that fiscal year, may be budgeted for FY-15, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-14 budget work program and after such revision has been approved by the Office of Management and Enterprise Services.

SECTION 8. This act shall become effective July 1, 2013.

SECTION 9. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the House of Representatives the 15th day of May, 2013.

Presiding Officer of the House
of Representatives

Passed the Senate the 20th day of May, 2013.

Presiding Officer of the Senate

OFFICE OF THE GOVERNOR

Received by the Office of the Governor this _____

day of _____, 20_____, at _____ o'clock _____ M.

By: _____

Approved by the Governor of the State of Oklahoma this _____

day of _____, 20_____, at _____ o'clock _____ M.

Governor of the State of Oklahoma

OFFICE OF THE SECRETARY OF STATE

Received by the Office of the Secretary of State this _____

day of _____, 20_____, at _____ o'clock _____ M.

By: _____