

1 ENGROSSED HOUSE  
2 BILL NO. 3515

By: Martin (Scott), Sears and  
Ritze of the House

3 and

4 Jolley and Justice of the  
5 Senate

6  
7  
8 An Act relating to the Department of Transportation;  
9 requiring expenditures for certain purposes;  
10 requiring and authorizing certain transfer; requiring  
11 budgeting in certain categories and amounts;  
12 requiring certain performance measures; providing  
13 budgetary limitations; authorizing the Department to  
14 match certain federal funds and coordinate with the  
15 Oklahoma Department of Emergency Management for  
16 expenditure of funds; authorizing expenditure of  
17 funds in conjunction or cooperation with federal  
18 agencies or institutions; providing lapse dates; and  
19 requiring and prohibiting certain budget procedures.  
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BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. The Department of Transportation shall expend from  
the funds dedicated to construction up to Two Million Five Hundred  
Thousand Dollars (\$2,500,000.00) for the construction of roads to  
existing industrial sites and roads for economic development  
purposes, and up to Two Million Five Hundred Thousand Dollars  
(\$2,500,000.00) for the construction, maintenance and repair of  
roads to historical sites and lake access roads.

1           SECTION 2.           TRANSFER           The Director of the Office of  
 2 Management and Enterprise Services shall transfer the sum of One  
 3 Million Nine Hundred Thousand Dollars (\$1,900,000.00) from the State  
 4 Highway Construction and Maintenance Fund to the Public Transit  
 5 Revolving Fund of the State Treasury. These funds shall be expended  
 6 in the same manner and for the same purposes as provided by law for  
 7 other monies accruing to the credit of the Public Transit Revolving  
 8 Fund.

9           SECTION 3. For the fiscal year ending June 30, 2015, the  
 10 Department of Transportation shall budget all funds in the following  
 11 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
13 Highway	\$195,328,227.00	\$2,560,000,000.00
14 County	0.00	500,000,000.00
15 Transit	1,900,000.00	40,000,000.00
16 Rail	0.00	50,000,000.00
17 Waterways	<u>0.00</u>	<u>1,000,000.00</u>
18 TOTAL	\$197,228,227.00	\$3,151,000,000.00

19           The agency shall develop outcome-based performance measures for  
 20 each budget category.

21           SECTION 4. The Department of Transportation for the fiscal year  
 22 ending June 30, 2015, shall be subject to the following budgetary  
 23 limitation on expenditures, excluding expenditures for capital and  
 24

1 special projects, except as may be authorized pursuant to the  
2 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Lease-Purchase Agreements	\$400,000.00

5 SECTION 5. The Department of Transportation is hereby  
6 authorized to use any funds available to the Department to match  
7 funds which are advanced under the provisions of Sections 402, 403  
8 and 419, Public Law 93-288, Disaster Relief Act of 1974, to repair,  
9 restore, reconstruct or replace public transportation facilities or  
10 to remove debris or wreckage from publicly owned facilities. The  
11 Department of Transportation shall coordinate with the Oklahoma  
12 Department of Emergency Management for expenditure of funds for such  
13 purpose.

14 SECTION 6. All funds available by law for expenditure by the  
15 Department of Transportation may be used and expended in conjunction  
16 or cooperation with any federal agency or instrumentality pursuant  
17 to such terms and conditions as may be necessary to obtain grants or  
18 federal aid assistance in accordance with state law.

19 SECTION 7. Appropriations made by Section 59 of Enrolled Senate  
20 Bill No. 2127 of the 2nd Session of the 54th Oklahoma Legislature,  
21 not including appropriations made for capital outlay purposes, may  
22 be budgeted for the fiscal year ending June 30, 2015 (hereafter FY-  
23 15) or may be budgeted for the fiscal year ending June 30, 2016  
24 (hereafter FY-16). Funds budgeted for FY-15 may be encumbered only

