

STATE OF OKLAHOMA

1st Session of the 54th Legislature (2013)

COMMITTEE SUBSTITUTE
FOR

SENATE BILL 1128

By: Jolley and Justice of the
Senate

and

Martin (Scott) and Newell
of the House

COMMITTEE SUBSTITUTE

An Act relating to the State Board of Career and
Technology Education; providing for the budgeting of
funds in certain categories and amounts; requiring
performance measures for budget categories; providing
for the duties and compensation of employees;
providing lapse dates; requiring certain budget
procedures; prohibiting certain budget procedures;
and providing an effective date; and declaring an
emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2014, the State
Board of Career and Technology Education shall budget all funds in
the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Workforce and Economic		
Development	\$ 5,933,769.00	\$ 12,500,000.00

1	Career, College and Citizen		
2	Readiness	108,502,787.00	140,000,000.00
3	Statewide Services	13,118,571.00	22,500,000.00
4	Dropout Recovery/Youthful		
5	Offender/Skills Centers	5,701,036.00	8,000,000.00
6	Administration	2,635,707.00	3,250,000.00
7	ISD/Data Proceeding	<u>2,250,748.00</u>	<u>3,750,000.00</u>
8	TOTAL	\$138,142,618.00	190,000,000.00

9 The State Board shall develop outcome-based performance measures
10 for each budget category.

11 SECTION 2. The duties and compensation of employees, not
12 otherwise prescribed by law, necessary to perform the duties imposed
13 upon the Oklahoma Department of Career and Technology Education by
14 law shall be set by the Board.

15 SECTION 3. Appropriations made by Sections 20, 21 and 22 of
16 Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma
17 Legislature, not including appropriations made for capital outlay
18 purposes, may be budgeted for the fiscal year ending June 30, 2014
19 (hereafter FY-14) or may be budgeted for the fiscal year ending June
20 30, 2015 (hereafter FY-15). Funds budgeted for FY-14 may be
21 encumbered only through June 30, 2014, and must be expended by
22 November 15, 2014. Any funds remaining after November 15, 2014, and
23 not budgeted for FY-15, shall lapse to the credit of the proper fund
24 for the then current fiscal year. Funds budgeted for FY-15 may be

1 encumbered only through June 30, 2015. Any funds remaining after
2 November 15, 2015, shall lapse to the credit of the proper fund for
3 the then current fiscal year. These appropriations may not be
4 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
5 14, and not required to pay obligations for that fiscal year, may be
6 budgeted for FY-15, after the agency to which the funds have been
7 appropriated has prepared and submitted a budget work program
8 revision removing these funds from the FY-14 budget work program and
9 after such revision has been approved by the Office of Management
10 and Enterprise Services.

11 SECTION 4. This act shall become effective July 1, 2013.

12 SECTION 5. It being immediately necessary for the preservation
13 of the public peace, health and safety, an emergency is hereby
14 declared to exist, by reason whereof this act shall take effect and
15 be in full force from and after its passage and approval.

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