

COMMITTEE AMENDMENT
HOUSE OF REPRESENTATIVES
State of Oklahoma

SPEAKER:

CHAIR:

I move to amend HB3519 _____
Of the printed Bill
Page _____ Section _____ Lines _____
Of the Engrossed Bill

By striking the Title, the Enacting Clause, the entire bill, and by inserting in lieu thereof the following language:

AMEND TITLE TO CONFORM TO AMENDMENTS

Adopted: _____

Amendment submitted by: Scott Martin

Reading Clerk

1 STATE OF OKLAHOMA

2 2nd Session of the 54th Legislature (2014)

3 COMMITTEE SUBSTITUTE

4 FOR

5 HOUSE BILL NO. 3519

By: Martin (Scott) and Sears of
the House

6 and

7 Jolley and Justice of the
8 Senate

9
10 COMMITTEE SUBSTITUTE

11 An Act relating to the Department of Mental Health
12 and Substance Abuse Services; authorizing certain
13 transfers; authorizing early allocation and
14 establishing procedure; exempting certain funds from
15 expenditure and budgetary limitations; providing
16 intended expenditures for certain purposes; requiring
17 certain expenditures for certain purposes; providing
18 lapse dates; requiring and prohibiting certain budget
19 procedures; providing an effective date; and
20 declaring an emergency.

21 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

22 SECTION 1. In order to facilitate cash management of federal
23 grant receipts and disbursements, the Office of Management and
24 Enterprise Services shall transfer monies between the federal and
revolving funds of the Department of Mental Health and Substance
Abuse Services in amounts requested by the Department of Mental
Health and Substance Abuse Services.

1 Receipt and expenditures of unanticipated federal funds awarded
2 the Department of Mental Health and Substance Abuse Services after
3 July 1, 2014, shall be exempt from expenditure and budgetary
4 limitations, provided that any such funds used for operations shall
5 be included in the agency's budget work program.

6 SECTION 2. The Administrator of the Department of Mental Health
7 and Substance Abuse Services may request through the Director of the
8 Office of Management and Enterprise Services the early transfer by
9 the Tax Commission of tax collections to the General Revenue Fund
10 for the purpose of early allocation to the agency to alleviate cash-
11 flow problems.

12 SECTION 3. It is the intent of the Legislature that of the
13 funds appropriated to the Department of Mental Health and Substance
14 Abuse Services in Sections 68 and 69 of Enrolled Senate Bill No.
15 2127 of the 2nd Session of the 54th Oklahoma Legislature, the
16 following amounts be expended for their stated purpose:

17	Expanded Crisis Care Services	\$2,500,000.00
18	Systems of Care	2,300,000.00
19	Suicide Prevention Initiatives	<u>500,000.00</u>
20	TOTAL	\$5,300,000.00

21 SECTION 4. From the funds appropriated to the Department of
22 Mental Health and Substance Abuse Services in Sections 68 and 69 of
23 Enrolled Senate Bill No. 2127 of the 2nd Session of the 54th
24

1 Oklahoma Legislature, no less than the following amounts shall be
2 expended for their stated purpose:

3	Contractual services of Boys	
4	and Girls Clubs	\$450,000.00
5	Contractual services of Families	
6	in Transition	<u>50,000.00</u>
7	TOTAL	\$500,000.00

8 SECTION 5. Appropriations made by Sections 68 and 69 of
9 Enrolled Senate Bill No. 2127 of the 2nd Session of the 54th
10 Oklahoma Legislature, not including appropriations made for capital
11 outlay purposes, may be budgeted for the fiscal year ending June 30,
12 2015 (hereafter FY-15) or may be budgeted for the fiscal year ending
13 June 30, 2016 (hereafter FY-16). Funds budgeted for FY-15 may be
14 encumbered only through June 30, 2015, and must be expended by
15 November 15, 2015. Any funds remaining after November 15, 2015, and
16 not budgeted for FY-16, shall lapse to the credit of the proper fund
17 for the then current fiscal year. Funds budgeted for FY-16 may be
18 encumbered only through June 30, 2016. Any funds remaining after
19 November 15, 2016, shall lapse to the credit of the proper fund for
20 the then current fiscal year. These appropriations may not be
21 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
22 15, and not required to pay obligations for that fiscal year, may be
23 budgeted for FY-16, after the agency to which the funds have been
24 appropriated has prepared and submitted a budget work program

1 revision removing these funds from the FY-15 budget work program and
2 after such revision has been approved by the Office of Management
3 and Enterprise Services.

4 SECTION 6. This act shall become effective July 1, 2014.

5 SECTION 7. It being immediately necessary for the preservation
6 of the public peace, health and safety, an emergency is hereby
7 declared to exist, by reason whereof this act shall take effect and
8 be in full force from and after its passage and approval.

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10 54-2-15187 RMN 05/19/14

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