COMMITTEE AMENDMENT

HOUSE OF REPRESENTATIVES
State of Oklahoma

SPEAKER:

CHAIR:

I move to amend HB3519 Of the printed Bill

Page _____ Section _____ Lines _____ Of the Engrossed Bill

By striking the Title, the Enacting Clause, the entire bill, and by inserting in lieu thereof the following language:

AMEND TITLE TO CONFORM TO AMENDMENTS

Amendment submitted by: Scott Martin

Adopted: _____

_____
Reading Clerk

STATE OF OKLAHOMA

2nd Session of the 54th Legislature (2014)

COMMITTEE SUBSTITUTE
FOR
HOUSE BILL NO. 3519

By: Martin (Scott) and Sears of the House

and

Jolley and Justice of the Senate

COMMITTEE SUBSTITUTE

An Act relating to the Department of Mental Health and Substance Abuse Services; authorizing certain transfers; authorizing early allocation and establishing procedure; exempting certain funds from expenditure and budgetary limitations; providing intended expenditures for certain purposes; requiring certain expenditures for certain purposes; providing lapse dates; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. In order to facilitate cash management of federal grant receipts and disbursements, the Office of Management and Enterprise Services shall transfer monies between the federal and revolving funds of the Department of Mental Health and Substance Abuse Services in amounts requested by the Department of Mental Health and Substance Abuse Services.

Receipt and expenditures of unanticipated federal funds awarded the Department of Mental Health and Substance Abuse Services after July 1, 2014, shall be exempt from expenditure and budgetary limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 2. The Administrator of the Department of Mental Health and Substance Abuse Services may request through the Director of the Office of Management and Enterprise Services the early transfer by the Tax Commission of tax collections to the General Revenue Fund for the purpose of early allocation to the agency to alleviate cash-flow problems.

SECTION 3. It is the intent of the Legislature that of the funds appropriated to the Department of Mental Health and Substance Abuse Services in Sections 68 and 69 of Enrolled Senate Bill No. 2127 of the 2nd Session of the 54th Oklahoma Legislature, the following amounts be expended for their stated purpose:

Expanded Crisis Care Services	$2,500,000.00
Systems of Care	2,300,000.00
Suicide Prevention Initiatives	500,000.00
TOTAL	$5,300,000.00

SECTION 4. From the funds appropriated to the Department of Mental Health and Substance Abuse Services in Sections 68 and 69 of Enrolled Senate Bill No. 2127 of the 2nd Session of the 54th

Oklahoma Legislature, no less than the following amounts shall be expended for their stated purpose:

Contractual services of Boys and Girls Clubs	$450,000.00
Contractual services of Families in Transition	50,000.00
TOTAL	$500,000.00

SECTION 5. Appropriations made by Sections 68 and 69 of Enrolled Senate Bill No. 2127 of the 2nd Session of the 54th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15) or may be budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16). Funds budgeted for FY-15 may be encumbered only through June 30, 2015, and must be expended by November 15, 2015. Any funds remaining after November 15, 2015, and not budgeted for FY-16, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-16 may be encumbered only through June 30, 2016. Any funds remaining after November 15, 2016, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-15, and not required to pay obligations for that fiscal year, may be budgeted for FY-16, after the agency to which the funds have been appropriated has prepared and submitted a budget work program

revision removing these funds from the FY-15 budget work program and after such revision has been approved by the Office of Management and Enterprise Services.

SECTION 6. This act shall become effective July 1, 2014.

SECTION 7. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

54-2-15182 RMN 05/16/14