BILL SUMMARY
2nd Session of the 53rd Legislature

Bill No.:	**SB 1975**
Version:	**CommitteeSubstitute**
Request Number:	**3489**
Author:	**Rep. Sears/ Sen. Jolley**
Date:	**5/23/2012**
Impact:	**Appropriations, Transfers and Authorizations of approx. $6.8 Billion**

Research Analysis

See Below

Fiscal Analysis

EDUCATION

Section 1: Appropriates $1,007,314,081 from FY-13 General Revenue to the State Board of Education for financial support of public schools

Section 2: Appropriates $726,162,530 from the Education Reform Revolving (1017) Fund to the State Board of Education for financial support of public schools

Section 3: Authorizes the State Board of Education to expend $47,372,299 from the Common Education Technology Revolving Fund during FY-13 for financial support of public schools

Section 4: Appropriates $3,800,000 from the FY-13 Mineral Leasing Fund to the State Board of Education for financial support of public schools

Section 5: Appropriates $25,873,305 from FY-13 Education Lottery Funds to the State Board of Education for financial support of public schools

Section 6: Appropriates $3,529,510 from FY-11 Education Lottery Funds to the State Board of Education for financial support of public schools

Section 7: Appropriates $1,463,127 from the Special Cash Fund to the State Board of Education for financial support of public schools

Section 8: Appropriates $576,503 from the FY-11 Mineral Leasing Fund to the State Board of Education for financial support of public schools

Section 9: Appropriates $226,842,833 from FY-13 General Revenue to the State Board of Education for the Certified Employee Health Benefit Allowance

Section 10: Appropriates $117,321,148 from FY-13 General Revenue to the State Board of Education for the Support Personnel Health Benefit Allowance

Section 11: Appropriates $11,695,000 from FY-13 General Revenue to the State Board of Education for National Board Certification Bonuses

Section 12: Appropriates $3,247,350 from FY-13 General Revenue to the State Board of Education for Bonuses for Speech-Language Pathologists, Psychologists, and Audiologists

Section 13: Appropriates $14,877,366 from FY-13 General Revenue to the State Board of Education for Alternative Education

Section 14: Appropriates $6,952,869 from FY-13 General Revenue to the State Board of Education to implement provisions of Enr. SB 346 and HB 1456 of the 1st Session of the 53rd Legislature

Section 15: Appropriates $14,417,922 from FY-13 General Revenue to the State Board of Education for SoonerStart Early Intervention

Section 16: Appropriates $10,000,000 from FY-13 General Revenue to the State Board of Education for the Early Childhood Program

Section 17: Appropriates $4,960,288 from FY-13 General Revenue to the State Board of Education for School Lunch Programs

Section 18: Appropriates $35,311,375 from FY-13 General Revenue to the State Board of Education for the Teachers' Retirement Credit

Section 19: Appropriates $7,925,974 from FY-13 General Revenue to the State Board of Education for Public School Activities

Section 20: Appropriates $33,000,000 from FY-11 General Revenue to the State Board of Education for Public School Activities

Section 21: Appropriates $21,426,642 from FY-13 General Revenue to the State Board of Education for administration and support functions of the agency

Section 22: Appropriates $2,874,812 from FY-13 Education Lottery Funds to the State Board of Education for transfer to the School Consolidation Assistance Fund

Section 23: Appropriates $392,168 from FY-11 Education Lottery Funds to the State Board of Education for transfer to the School Consolidation Assistance Fund

Section 24: Appropriates $2,874,812 from FY-13 Education Lottery Funds to the State Board of Education for transfer to the Teachers' Retirement System Dedicated Revenue Revolving Fund

Section 25: Appropriates $392,168 from FY-11 Education Lottery Funds to the State Board of Education for transfer to the Teachers' Retirement System Dedicated Revenue Revolving Fund

Section 26: Appropriates $4,010,087 from FY-13 General Revenue to the Oklahoma Arts Council for duties

Section 27: Appropriates $131,548,940 from FY-13 General Revenue to the State Board of Career and Technology Education for duties

Section 28: Appropriates $3,162,293 from FY-13 Education Lottery Funds to the State Board of Career and Technology Education for capital purposes

Section 29: Appropriates $431,385 from FY-11 Education Lottery Funds to the State Board of Career and Technology Education for capital purposes

Section 30: Appropriates $16,000,000 from FY-13 Commissioners of the Land Office Funds to the Commissioners of the Land Office for duties; deposits $8,020,000 into the CLO Revolving Fund

Section 31: Appropriates $3,822,328 from FY-13 General Revenue to the Oklahoma Educational Television Authority for duties

Section 32: Appropriates $762,908,295 from FY-13 General Revenue to the State Regents for Higher Education for institutions

Section 33: Authorizes the State Regents for Higher Education to expend $47,372,299 from the Higher Education Capital Revolving Fund during FY-13 for institutions

Section 34: Authorizes the State Regents for Higher Education to expend $47,372,299 from the Oklahoma Student Aid Revolving Fund during FY-13 for institutions

Section 35: Appropriates $65,000,000 from the Special Cash Fund to the State Regents for Higher Education for institutions

Section 36: Appropriates $179 from OK Building Bonds of 1992 Fund A to the State Regents for Higher Education for institutions

Section 37: Appropriates $73 from OK Building Bonds of 1992 Fund B to the State Regents for Higher Education for institutions

Section 38: Appropriates $1,234,174 from FY-13 General Revenue to the State Regents for Higher Education for concurrent enrollment

Section 39: Appropriates $22,711,012 from FY-13 Education Lottery Funds to the State Regents for Higher Education for capital purposes

Section 40: Appropriates $3,098,126 from FY-11 Education Lottery Funds to the State Regents for Higher Education for capital purposes

Section 41: Appropriates $4,902,550 from FY-13 General Revenue to the State Regents for Higher Education for agency administration

Section 42: Appropriates $661,271 from FY-13 General Revenue to the State Regents for Higher Education for the Office of Accountability

Section 43: Appropriates $5,898,633 from FY-13 General Revenue to the Oklahoma Department of Libraries for duties

Section 44: Appropriates $3,979,254 from FY-13 General Revenue to the Physician Manpower Training Commission for duties

Section 45: Appropriates $400,000 FY-12 General Revenue to the Physician Manpower Training Commission for duties

Section 46: Authorizes the Oklahoma Board of Private Vocational Schools to expend $167,194 from the OK Board of Private Vocational Schools Revolving Fund during FY-13

Section 47: Appropriates $6,332,274 from FY-13 General Revenue to the Oklahoma School of Science and Mathematics for duties

Section 48: Appropriates $17,811,449 from FY-13 General Revenue to the Oklahoma Center for the Advancement of Science and Technology for duties; deposits $13,157,784 into the Research Support Revolving Fund; deposits $3,996,355 into the Seed Capital Revolving Fund

Section 49: Appropriates $1,526,179 from FY-13 General Revenue to the Oklahoma Commission for Teacher Preparation for duties

GENERAL GOVERNMENT AND TRANSPORTATION

Section 50: Appropriates $4,399,820 to the State Auditor and Inspector for duties

Section 51: Appropriates $307,166 to the State Auditor and Inspector for the duties of the Commission on County Government Personnel education and Training

Section 52: Appropriates $143,112 to the Office of the State Bond Advisor for duties

Section 53: Appropriates $4,505,808 to the State Election Board for duties

Section 54: Appropriates $3,300,000 to the State Election Board for duties

Section 55: Appropriates $651,179 to the Oklahoma Department of Emergency Management for duties

Section 56: Appropriates $588,129 to the Ethics Commission for duties

Section 57: Appropriates $24,616,241 to the Office of State Finance for duties (Note: the appropriations for the Department of Central Services and the Office of Personnel Management, consolidated into the Office of State Finance pursuant to HB 2140 (2011), are included in the totals)

Section 58: Appropriates $10,000,000 to the Office of State Finance for duties

Section 59: Appropriates $1,669,416 to the Office of State Finance for maintaining state buildings operated by the Office of State Finance

Section 60: Appropriates $3,846,690 to the Office of State Finance for maintaining state buildings operated by the Office of State Finance

Section 61: Transfers $3,200,000 from the Voluntary Buyout Agency Reimbursement Revolving Fund to the Special Cash Fund of the State Treasury

Section 62: Appropriates $2,172,900 to the Office of the Governor for duties

Section 63: Appropriates $15,574,682 to the House of Representatives for duties

Section 64: Appropriates $4,892,835 to the Legislative Service Bureau for duties

Section 65: Appropriates $506,591 to the Office of the Lieutenant Governor for duties

Section 66: Appropriates $490,967 to the Merit Protection Commission for duties

Section 67: Appropriates $10,747,997 to the Military Department of the State of Oklahoma for duties

Section 68: Transfers $2,000,000 from the Revolving Fund of the Office of the Secretary of State to the Special Cash Fund of the State Treasury

Section 69: Appropriates $12,171,789 to the Oklahoma State Senate for duties

Section 70: Appropriates $394,589 to the Oklahoma Space Industry Development Authority for duties

Section 71: Appropriates $46,915,944 to the Oklahoma Tax Commission for duties

Section 72: Designates $146,751 of the amount appropriated in Section 71 for the expenses of the State Auditor and Inspector in performing audits of the Oklahoma Tax Commission and motor license agents

Section 73: Appropriates $497,646 to the Oklahoma Tax Commission for the duties of the Oklahoma State University Center for Local Government Technology

Section 74: Authorized the Department of Transportation to expend $206,405,702 from the State Transportation Fund for the fiscal year ending June 30, 2013. Funds will be transferred to the State Highway Construction and Maintenance Fund

Section 75: Transfers $27,000,000 from the Unclaimed Property Fund to the Special Cash Fund of the State Treasury

Section 76: Appropriates $3,650,873 to the Office of the State Treasurer for duties

Section 77: Appropriates $93,000 to the Office of the State Treasurer for the payment of state land reimbursements

PUBLIC HEALTH

Section 78: Appropriates $61,783,682 from FY-13 General Revenue to the State Department of Health

Section 79: Appropriates $833,733,007 from FY-13 General Revenue to the Oklahoma Health Care Authority

Section 80: Appropriates $3,080,000 from FY-13 General Revenue to the Oklahoma Health Care Authority to implement the provisions of the Oklahoma Hospital Residency Training Program Act. – SB 1280, a trailer bill, would amend this appropriation

Section 81: Appropriates $46,500,000 from the Special Cash Fund to the Oklahoma Health Care Authority

Section 82: Authorizes the Oklahoma Health Care Authority to expend $23,500,000 from the Health Employee and Economy Improvement Act (HEEIA) Revolving Fund (245)

Section 83: Appropriates $18,250,000 from the Tobacco Settlement Fund to the Oklahoma Health Care Authority

Section 84: Appropriates $3,740,338 from FY-13 General Revenue to the J.D. McCarty Center for Children with Developmental Disabilities

Section 85: Appropriates $297,421,073 from FY-13 General Revenue to the Department of Mental Health and Substance Abuse Services

Section 86: Appropriates $1,400,000 from FY-11 General Revenue to the Department of Mental Health and Substance Abuse Services

Section 87: Appropriates $12,600,000 from the Special Cash Fund to the Department of Mental Health and Substance Abuse Services

Section 88: Appropriates $41,624,391 from FY-13 General Revenue to the University Hospitals Authority

Section 89: Appropriates $35,698,752 from FY-13 General Revenue to the Oklahoma Department of Veterans Affairs

HUMAN SERVICES

Section 90: Appropriates $2,027,167 to the Oklahoma Commission on Children and Youth for duties.

Section 91: Appropriates $317,607 to the Office of Disability Concerns for duties.

Section 92: Appropriates $566,574,331 to the Department of Human Services for duties.

Section 93: Appropriates $12,526,873 from the Special Cash Fund to the Department of Human Services for duties.

Section 94: Appropriates $7,172,343 to the Department of Human Services for duties.

Section 95: Appropriates $685,117 to the Department of Human Services for duties.

Section 96: Appropriates $30,449,232 to the State Department of Rehabilitation Services for duties.

Section 97: Appropriates $96,187,205 to the Office of Juvenile Affairs for duties. Requires at least $22,810,677 to be used for community-based facilities, services and programs.

NATURAL RESOURCES AND REGULATORY SERVICES

Section 98: Appropriates $21,740,247 to the Oklahoma Department of Agriculture, Food, and Forestry for duties.

Section 99: Appropriates $5,870,000 to the Oklahoma Department of Agriculture, Food, and Forestry from FY-11 General Revenue funds for duties.

Section 100: Appropriates $22,788,858 to the Oklahoma Department of Commerce for duties.

Section 101: Appropriates $6,784,354 to the Oklahoma Department of Commerce for pass-through to the Native American Cultural and Educational Authority for duties.

Section 102: Appropriates $11,532,469 to the Rural Economic Action Plan to implement the provisions of Sections 2006-2013 of Title 62 of the Oklahoma Statutes.

Section 103: Appropriates $10,061,684 to the Conservation Commission for duties.

Section 104: Appropriates $31,730 to the Department of Consumer Credit for duties.

Section 105: Appropriates $11,324,427 to the Corporation Commission for duties.

Section 106: Appropriates $7,557,973 to the Department of Environmental Quality for duties.

Section 107: Appropriates $12,502,546.00 to the Oklahoma Historical Society for duties.

Section 108: Appropriates $2,072,167 to the Oklahoma Horse Racing Commission for duties.

Section 109: Appropriates $1,871,937 to the Insurance Department for duties.

Section 110: Appropriates $306,009 to the J.M. Davis Memorial Commission for duties.

Section 111: Appropriates $2,169,779 from the Special Occupational Health and Safety fund to the Department of Labor for duties.

Section 112: Appropriates $1,141,381 from the fiscal year 2001 Special Occupational Health and Safety fund to the Department of Labor for duties.

Section 113: Appropriates $779,139 to the Department of Mines for duties.

Section 114: Appropriates $271,315 to the Scenic Rivers Commission for duties.

Section 115: Appropriates $21,803,003 to the Oklahoma Department of Tourism and Recreation for duties.

Section 116: Appropriates 6,999,671 to the Oklahoma Water Resources Board for duties.

Section 117: Appropriates $740,486 to the Will Rogers Memorial Commission for duties.

PUBLIC SAFETY AND JUDICIARY

Section 118: Appropriates $3,140,334 to the ABLE Commission for duties

Section 119: Appropriates $1,796,764 to the Fire Marshal for duties

Section 120: Appropriates $13,848,059 to the OSBI for duties

Section 121: Appropriates $3,308,416 from the FY-13 CLEET Fund to CLEET for duties

Section 122: Appropriates $308,914 from the FY-11 CLEET Fund to CLEET for duties

Section 123: Appropriates $65,230 from the General Revenue Fund to CLEET for duties

Section 124: Appropriates $7,198,281 to the Board of Medicolegal Investigations for duties

Section 125: Appropriates $3,616,418 to the Bureau of Narcotics for duties

Section 126: Appropriates $2,217,454 to the Pardon and Parole Board for duties

Section 127: Appropriates $89,894,790 to the Department of Public Safety for duties

Section 128: Authorizes the Department of Public Safety to expend $10,000,000 for the purchase of patrol vehicles

Section 129: Authorizes the Department of Public Safety to have one patrol academy

Section 130: Appropriates $14,323,415 to the Office of the Attorney General for duties

Section 131: Appropriates $904,726 to the Office of the Attorney General for legal aid services

Section 132: Authorizes the Office of the Attorney General to transfer $320,430 from the Evidence Fund to the Revolving Fund

Section 133: Appropriates $34,187,258 to the District Attorneys Council for duties

Section 134: Authorizes the District Attorneys Council to transfer $1,000,000 from the Crime Victims Compensation Revolving Fund to the Sexual Assault Examination Fund

Section 135: Authorizes transfer up to $860,000 from the Crime Victims Compensation Revolving Fund to support the Crime Victims Compensation Board

Section 136: Authorizes transfer up to $1,501,375 from the Crime Victims Compensation Revolving Fund to support Victim-witness Services

Section 137: Appropriates $3,484,631 to the Court of Criminal Appeals for duties

Section 138: Appropriates $17,337,000 to the Supreme Court for duties

Section 139: Authorizes transfer up to $2,000,000 from the Lengthy Trial Fund to the Supreme Court Administrative Revolving Fund for appellate and district court expenditures

Section 140: Authorizes the Supreme Court is expend $51,000,000 from the State Judicial Revolving Fund for support of the District Courts

Section 141: Appropriates to the Supreme Court $8,600,000 for duties of the District Courts

Section 142: Appropriates $4,247,166 to the Workers' Compensation Court for duties

Section 143: Appropriates $14,699,353 to Indigent Defense for duties

Section 144: Appropriates $20,000,000 to the Department of Corrections for duties

Section 145: Appropriates $443,731,068 to the Department of Corrections for duties

Miscellaneous

Section 146: Appropriates $5,000,000 to the Oklahoma State University Medical Authority for duties

Section 147: Transfers all liabilities, fund balances, encumbrances, obligation and indebtedness associated with the Oklahoma Human Rights Commission to the Office of Civil Rights Enforcement within the Oklahoma Office of the Attorney General

Section 148: Transfers $4,000,000 from the State Insurance Commissioner Revolving Fund to the Special Cash Fund of the State Treasury

Section 149: Transfers $14,200,000 from the Oklahoma Tax Commission and Office of State Finance Joint Computer Enhancement Fund to the Special Cash Fund of the State Treasury

Section 150: Appropriates $1,600,000 to the State Board of Education for transfer to the Teachers' Retirement System Dedicated Revenue Revolving Fund

Section 151: Appropriates $12,050,000 to the State Board of Education for transfer to the Ad Valorem Reimbursement Fund to reimburse counties for school districts that

claim a loss of revenue due to a tax exemption granted pursuant to the provisions of Section 6B of Article X of the Oklahoma Constitution

Section 152: Transfers $13,500,000 from the Office of the Attorney General's Evidence Fund to the Special Cash Fund of the State Treasury

Section 153: Appropriates $8,500,000 to the Oklahoma Health Care Authority for duties

Section 154: Appropriates $5,000,000 to the Office of the Attorney General for the prosecution and defense of claims related to water and water rights in Oklahoma

Section 155: Appropriates $60,000 to the Ethics Commission for duties

Section 156: Appropriates $200,000 to the Department of Environmental Quality for duties

Section 157: Transfers $120,000,000 from the Cash-Flow Reserve Fund of the Office of State Finance to the Special Cash Fund of the State Treasury

Section 158: Provides a July 1, effective date for Section 1 through 151

Section 159: Provides a July 15, 2012 effective date for Section 157

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Other Considerations

None at this time