

1 STATE OF OKLAHOMA

2 2nd Session of the 53rd Legislature (2012)

3 SENATE BILL 1981

By: Jolley and Justice of the
Senate

4 and

5
6 Sears and Martin (Scott) of
the House

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8
9 AS INTRODUCED

10 An Act relating to the State Department of
11 Rehabilitation Services; requiring budgeting in
12 certain categories and amounts; requiring certain
13 performance measures; providing for exemptions from
14 certain expenditure limitations; providing for duties
15 and compensation of employees; limiting the salary of
16 the Director; providing budgetary limitation; and
17 providing an effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. For the fiscal year ending June 30, 2013, the State
20 Department of Rehabilitation Services shall budget all appropriated
21 and other funds in the following categories and amounts:

22 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
23 Vocational Rehabilitative and		
24 Visual Services	\$0.00	0.00
Oklahoma School for the Blind	0.00	0.00
Oklahoma School for the Deaf	0.00	0.00

1	Disability Determination Division	<u>0.00</u>	<u>0.00</u>
2	TOTAL	\$0.00	0.00

3 The agency shall develop outcome-based performance measures for
4 each budget category.

5 Receipt and expenditure of unanticipated federal funds awarded
6 the State Department of Rehabilitation Services after July 1, 2012,
7 shall be exempt from expenditure limitations, provided that any such
8 funds used for operations shall be included in the agency's budget
9 work program.

10 SECTION 2. The duties and compensation of employees, not
11 otherwise prescribed by law, necessary to perform the duties imposed
12 upon the State Department of Rehabilitation Services by law shall be
13 set by the Commission for Rehabilitation Services. The salary of
14 the Director shall not exceed _____ Dollars (\$0.00) per
15 annum, payable monthly for the fiscal year ending June 30, 2013.
16 The State Department of Rehabilitation Services for the fiscal year
17 ending June 30, 2013, shall be subject to the following budgetary
18 limitations on full-time-equivalent employees and expenditures
19 excluding expenditures for capital and special projects, except as
20 may be authorized pursuant to the provisions of Section 3603 of
21 Title 74 of the Oklahoma Statutes:

22	<u>Budgetary Limitation</u>	<u>Amount</u>
23	Full-time-equivalent Employees	0.0
24	Lease-Purchase Agreements	\$0.00

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SECTION 3. This act shall become effective September 1, 2012.

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