

1 STATE OF OKLAHOMA

2 2nd Session of the 53rd Legislature (2012)

3 SENATE BILL 1451

By: Brinkley

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6 AS INTRODUCED

7 An Act relating to the Oklahoma Program Performance  
8 Budgeting and Accountability Act; 62 O.S. 2011,  
9 Section 45.3, which relates to agency strategic  
10 plans; requiring specified information be included in  
11 agency strategic plan.

12 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

13 SECTION 1. AMENDATORY 62 O.S. 2011, Section 45.3, is  
14 amended to read as follows:

15 Section 45.3. A. Each state agency shall make a strategic plan  
16 for its operations. The first strategic plans will be due October  
17 1, 2001, and in each subsequent even-numbered year. Each state  
18 agency plan shall cover five (5) fiscal years beginning with the  
19 next odd-numbered fiscal year.

20 B. The Office of State Finance shall determine the elements  
21 required to be included in each agency's strategic plan. Unless  
22 modified by the Office of State Finance, and except as provided by  
23 subsection C of this section, a plan must include, but is not  
24 limited to, the following items:

- 1           1. A statement of the mission and goals of the state agency;
- 2           2. A description of the indicators developed under ~~this act~~ the
- 3 Oklahoma Program Performance Budgeting and Accountability Act and
- 4 used to measure the output and outcome of the agency and its
- 5 programs;
- 6           3. Identification of the groups of people served by the agency,
- 7 including those having service priorities, or other service measures
- 8 established by law, and estimates of changes in those groups
- 9 expected during the term of the plan;
- 10          4. An analysis of the use of the agency's resources to meet the
- 11 agency's mission, including future needs, and an estimate of
- 12 additional resources that may be necessary to achieve said mission;
- 13          5. An analysis of expected changes in the services provided by
- 14 the agency because of changes in state or federal law;
- 15          6. A description of the means and strategies, including cost-
- 16 containment strategies and efficiency proposals, for meeting the
- 17 agency's needs, including future needs, and achieving the goals for
- 18 each area of state government for which the agency provides
- 19 services;
- 20          7. A summary of the capital improvement needs of the agency
- 21 which were provided to the Long-Range Capital Planning Commission as
- 22 required by Section 901 of this title; ~~and~~

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1       8. An analysis of the appropriation level required to achieve  
2 the measures listed in this subsection for each of the five (5)  
3 fiscal years in the plan; and

4       9. Other information that may be required.

5       C. A state agency's plan that does not include an item  
6 described by subsection B of this section must include the reason  
7 the item does not apply to the agency.

8       D. Each state agency's plan shall be submitted at the same time  
9 as the estimate of funds needed developed pursuant to Section ~~41.29~~  
10 34.36 of this title.

11       E. A state agency shall send one copy of the plan each to:

12       1. The Governor;

13       2. The President Pro Tempore of the State Senate;

14       3. The Speaker of the House of Representatives;

15       4. The Legislative Oversight Committee on State Budget  
16 Performance;

17       5. The Chair and Vice Chair of the Joint Committee on  
18 Accountability in Government;

19       6. The Director of the Office of State Finance; and

20       7. The State Auditor and Inspector.

21       F. In this section, "capital improvement" means any building or  
22 infrastructure project that will be owned by the state and built  
23 with direct appropriations or with the proceeds of state-issued  
24 bonds or paid from revenue sources other than general revenue at a

1 cost of at least Twenty-five Thousand Dollars (\$25,000.00) and has a  
2 useful life of at least five (5) years.

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