

1 STATE OF OKLAHOMA

2 1st Session of the 53rd Legislature (2011)

3 HOUSE BILL 1167

By: Sears and Martin (Scott) of
the House

4 and

5 Myers and Jolley of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Workers' Compensation Court;
11 making appropriation; stating purpose; requiring
12 budgeting in certain categories and amounts;
13 providing for duties and compensation of employees;
14 providing budgetary limitations; providing lapse
15 dates; requiring and prohibiting certain budget
16 procedures; and providing an effective date.

17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the Workers'
19 Compensation Court from any monies not otherwise appropriated from
20 the General Revenue Fund of the State Treasury for the fiscal year
21 ending June 30, 2012, the sum of _____ Dollars (\$0.00) or so
22 much thereof as may be necessary to perform the duties imposed upon
23 the Workers' Compensation Court by law:
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1 SECTION 2. For the fiscal year ending June 30, 2012, the
2 Workers' Compensation Court shall budget all funds in the following
3 categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|--------------------|----------------------|---------------|
| 4 Court Operations | \$0.00 | \$0.00 |
| 5 Data Processing | <u>\$0.00</u> | <u>\$0.00</u> |
| 6 TOTAL | \$0.00 | \$0.00 |

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8 The duties and compensation of employees, not otherwise
9 prescribed by law, necessary to perform the duties imposed upon the
10 Workers' Compensation Court by law shall be set by the Administrator
11 of the Workers' Compensation Court. The Workers' Compensation Court
12 for the fiscal year ending June 30, 2012, shall be subject to the
13 following budgetary limitations on full-time-equivalent employees
14 and expenditures excluding expenditures for capital and special
15 projects, except as may be authorized pursuant to the provisions of
16 Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|-----------------------------------|---------------|
| 17 Full-Time-Equivalent Employees | 0.0 |
| 18 Lease-Purchase Agreements | \$0.00 |

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20 SECTION 3. Appropriations made by this act, not including
21 appropriations made for capital outlay purposes, may be budgeted for
22 the fiscal year ending June 30, 2012 (hereafter FY-12) or may be
23 budgeted for the fiscal year ending June 30, 2013 (hereafter FY-13).
24 Funds budgeted for FY-12 may be encumbered only through June 30,

1 2012, and must be expended by November 15, 2012. Any funds
2 remaining after November 15, 2012, and not budgeted for FY-13, shall
3 lapse to the credit of the proper fund for the then current fiscal
4 year. Funds budgeted for FY-13 may be encumbered only through June
5 30, 2013. Any funds remaining after November 15, 2013, shall lapse
6 to the credit of the proper fund for the then current fiscal year.
7 These appropriations may not be budgeted in both fiscal years
8 simultaneously. Funds budgeted in FY-12, and not required to pay
9 obligations for that fiscal year, may be budgeted for FY-13, after
10 the agency to which the funds have been appropriated has prepared
11 and submitted a budget work program revision removing these funds
12 from the FY-12 budget work program and after such revision has been
13 approved by the Office of State Finance.

14 SECTION 4. This act shall become effective September 1, 2011.

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