

1 STATE OF OKLAHOMA

2 1st Session of the 53rd Legislature (2011)

3 HOUSE BILL 1136

By: Sears and Martin (Scott) of  
the House

4 and

5 Myers and Jolley of the  
6 Senate

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8  
9  
10 AS INTRODUCED

11 An Act relating to the Oklahoma Department of  
12 Commerce; making an appropriation; stating purpose;  
13 requiring certain funds be budgeted in certain  
14 categories and amounts; providing for duties and  
15 compensation of employees; limiting salary of the  
Executive Director; providing budgetary limitations;  
16 requiring certain budget procedures; prohibiting  
17 certain budget procedures; providing lapse dates; and  
18 providing an effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Oklahoma  
21 Department of Commerce from any monies not otherwise appropriated  
22 from the General Revenue Fund of the State Treasury for the fiscal  
23 year ending June 30, 2012, the sum of \_\_\_\_\_ Dollars (\$0.00) or so  
24 much thereof as may be necessary to perform the duties imposed upon  
the Oklahoma Department of Commerce by law.

1 SECTION 2. For the fiscal year ending June 30, 2012, the  
 2 Oklahoma Department of Commerce shall budget all funds in the  
 3 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Community Development	\$0.00	\$0.00
Global Business Services	0.00	0.00
Operational Support	0.00	0.00
Contracts for Community and Economic Development	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

11 SECTION 3. The duties and compensation of employees, not  
 12 otherwise prescribed by law, necessary to perform the duties imposed  
 13 upon the Oklahoma Department of Commerce by law shall be set by the  
 14 Executive Director. The salary of the Executive Director of the  
 15 Oklahoma Department of Commerce shall not exceed \_\_\_\_\_  
 16 Dollars (\$0.00) per annum, payable monthly for the fiscal year  
 17 ending June 30, 2012. The Oklahoma Department of Commerce for the  
 18 fiscal year ending June 30, 2012, shall be subject to the following  
 19 budgetary limitations on full-time-equivalent employees and  
 20 expenditures excluding expenditures for capital and special  
 21 projects, except as may be authorized pursuant to the provisions of  
 22 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0

1 Lease-Purchase Agreements \$0.00

2 SECTION 4. Appropriations made by this act, not including  
3 appropriations made for capital outlay purposes, may be budgeted for  
4 the fiscal year ending June 30, 2012 (hereafter FY-12) or may be  
5 budgeted for the fiscal year ending June 30, 2013 (hereafter FY-13).  
6 Funds budgeted for FY-12 may be encumbered only through June 30,  
7 2012, and must be expended by November 15, 2012. Any funds  
8 remaining after November 15, 2012, and not budgeted for FY-13, shall  
9 lapse to the credit of the proper fund for the then current fiscal  
10 year. Funds budgeted for FY-13 may be encumbered only through June  
11 30, 2013. Any funds remaining after November 15, 2013, shall lapse  
12 to the credit of the proper fund for the then current fiscal year.  
13 These appropriations may not be budgeted in both fiscal years  
14 simultaneously. Funds budgeted in FY-12, and not required to pay  
15 obligations for that fiscal year, may be budgeted for FY-13, after  
16 the agency to which the funds have been appropriated has prepared  
17 and submitted a budget work program revision removing these funds  
18 from the FY-12 budget work program and after such revision has been  
19 approved by the Office of State Finance.

20 SECTION 5. This act shall become effective September 1, 2011.  
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22 53-1-15096 RMN 01/12/11  
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