

1 STATE OF OKLAHOMA

2 1st Session of the 53rd Legislature (2011)

3 HOUSE BILL 1113

By: Sears and Martin (Scott) of
the House

4 and

5 Myers and Jolley of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Merit Protection
11 Commission; making an appropriation; stating purpose;
12 requiring budgeting in certain categories and
13 amounts; providing for duties and compensation of
14 employees; limiting the salary of the Executive
15 Director; providing budgetary limitations; providing
16 lapse dates; requiring certain budget procedures; and
17 providing an effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the Oklahoma Merit
20 Protection Commission from any monies not otherwise appropriated
21 from the General Revenue Fund of the State Treasury for the fiscal
22 year ending June 30, 2012, the sum of _____ Dollars (\$0.00) or so
23 much thereof as may be necessary to perform the duties imposed upon
24 the Merit Protection Commission by law.

1 SECTION 2. For the fiscal year ending June 30, 2012, the Merit
 2 Protection Commission shall budget all funds in the following
 3 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Investigations	0.00	0.00
Hearings and Hearing Appeals	0.00	0.00
Alternative Dispute Resolution	0.00	0.00
Grievance Management/Training	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

11 SECTION 3. The duties and compensation of employees, not
 12 otherwise prescribed by law, necessary to perform the duties imposed
 13 upon the Merit Protection Commission by law shall be set by the
 14 Executive Director. The salary of the Executive Director of the
 15 Merit Protection Commission shall not exceed _____ Dollars
 16 (\$0.00) per annum, payable monthly for the fiscal year ending June
 17 30, 2012. The Merit Protection Commission for the fiscal year
 18 ending June 30, 2012, shall be subject to the following budgetary
 19 limitations on full-time-equivalent employees and expenditures
 20 excluding expenditures for capital and special projects, except as
 21 may be authorized pursuant to the provisions of Section 3603 of
 22 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.00

1 Lease-Purchase Agreements \$0.00

2 SECTION 4. Appropriations made by this act, not including
3 appropriations made for capital outlay purposes, may be budgeted for
4 the fiscal year ending June 30, 2012 (hereafter FY-12) or may be
5 budgeted for the fiscal year ending June 30, 2013 (hereafter FY-13).
6 Funds budgeted for FY-12 may be encumbered only through June 30,
7 2012, and must be expended by November 15, 2012. Any funds
8 remaining after November 15, 2012, and not budgeted for FY-13, shall
9 lapse to the credit of the proper fund for the then current fiscal
10 year. Funds budgeted for FY-13 may be encumbered only through June
11 30, 2013. Any funds remaining after November 15, 2013, shall lapse
12 to the credit of the proper fund for the then current fiscal year.
13 These appropriations may not be budgeted in both fiscal years
14 simultaneously. Funds budgeted in FY-12, and not required to pay
15 obligations for that fiscal year, may be budgeted for FY-13, after
16 the agency to which the funds have been appropriated has prepared
17 and submitted a budget work program revision removing these funds
18 from the FY-12 budget work program and after such revision has been
19 approved by the Office of State Finance.

20 SECTION 5. This act shall become effective September 1, 2011.
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