

1 STATE OF OKLAHOMA

2 1st Session of the 53rd Legislature (2011)

3 HOUSE BILL 1102

By: Sears and Martin (Scott) of  
the House

4 and

5 Myers and Jolley of the  
6 Senate

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8  
9 AS INTRODUCED

10 An Act relating to the State Auditor and Inspector;  
11 making appropriations; stating purposes; providing  
12 that certain appropriations shall not be  
13 transferable; requiring budgeting in certain  
14 categories and amounts; providing for duties and  
15 compensation of employees; providing budgetary  
16 limitations; making certain appropriations nonfiscal;  
17 providing lapse dates; requiring certain budget  
18 procedures; prohibiting certain budget procedures;  
19 providing an effective date; and declaring an  
20 emergency.

21 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

22 SECTION 1. There is hereby appropriated to the Office of the  
23 State Auditor and Inspector from any monies not otherwise  
24 appropriated from the General Revenue Fund of the State Treasury for  
the fiscal year ending June 30, 2012, the sum of \_\_\_\_\_ Dollars  
(\$0.00) or so much thereof as may be necessary to perform the duties  
imposed upon the State Auditor and Inspector by law.

1 SECTION 2. There is hereby appropriated to the Office of the  
 2 State Auditor and Inspector from any monies not otherwise  
 3 appropriated from the General Revenue Fund of the State Treasury for  
 4 the fiscal year ending June 30, 2012, the sum of \_\_\_\_\_ Dollars  
 5 (\$0.00) or so much thereof as may be necessary to perform the duties  
 6 imposed upon the Commission on County Government Personnel Education  
 7 and Training. The appropriation made in this section shall be  
 8 expended exclusively for the purpose so stated and shall not be  
 9 transferable.

10 SECTION 3. For the fiscal year ending June 30, 2012, the State  
 11 Auditor and Inspector shall budget all funds in the following  
 12 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
14 Administrative	\$0.00	\$0.00
15 Local Government Services	0.00	0.00
16 State Agency Services	0.00	0.00
17 Special Services	0.00	0.00
18 Ancillary Services	<u>0.00</u>	<u>0.00</u>
19 TOTAL	\$0.00	\$0.00

20 SECTION 4. The duties and compensation of employees, not  
 21 otherwise prescribed by law, necessary to perform the duties imposed  
 22 upon the State Auditor and Inspector by law shall be set by the  
 23 State Auditor and Inspector. The State Auditor and Inspector for  
 24 the fiscal year ending June 30, 2012, shall be subject to the

1 following budgetary limitations on full-time-equivalent employees  
2 and expenditures excluding expenditures for capital and special  
3 projects, except as may be authorized pursuant to the provisions of  
4 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

8 SECTION 5. Appropriations made by this act, not including  
9 appropriations made for capital outlay purposes, may be budgeted for  
10 the fiscal year ending June 30, 2012 (hereafter FY-12) or may be  
11 budgeted for the fiscal year ending June 30, 2013 (hereafter FY-13).  
12 Funds budgeted for FY-12 may be encumbered only through June 30,  
13 2012, and must be expended by November 15, 2012. Any funds  
14 remaining after November 15, 2012, and not budgeted for FY-13, shall  
15 lapse to the credit of the proper fund for the then current fiscal  
16 year. Funds budgeted for FY-13 may be encumbered only through June  
17 30, 2013. Any funds remaining after November 15, 2013, shall lapse  
18 to the credit of the proper fund for the then current fiscal year.  
19 These appropriations may not be budgeted in both fiscal years  
20 simultaneously. Funds budgeted in FY-12, and not required to pay  
21 obligations for that fiscal year, may be budgeted for FY-13, after  
22 the agency to which the funds have been appropriated has prepared  
23 and submitted a budget work program revision removing these funds

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1 from the FY-12 budget work program and after such revision has been  
2 approved by the Office of State Finance.

3 SECTION 6. This act shall become effective September 1, 2011.

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