

1 the State Treasury for the fiscal year ending June 30, 2012, the sum
2 of Two Hundred Fifty Thousand Dollars (\$250,000.00) or so much
3 thereof as may be necessary to perform the duties imposed upon the
4 Board of Trustees of the Oklahoma School of Science and Mathematics
5 by law.

6 SECTION 2. Of the funds appropriated in Section 1 of this act
7 and Section 35 of Enrolled House Bill No. 2170 of the 1st Session of
8 the 53rd Oklahoma Legislature, the sum of One Million Four Hundred
9 Seventy-seven Thousand Three Hundred Thirty-one Dollars
10 (\$1,477,331.00) shall be expended for the purpose of developing and
11 offering pilot outreach programs in science and mathematics as
12 directed in Section 1210.404 of Title 70 of the Oklahoma Statutes.

13 SECTION 3. For the fiscal year ending June 30, 2012, the Board
14 of Trustees of the Oklahoma School of Science and Mathematics shall
15 budget all funds in the following categories and amounts:

16	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
17	Regional Outreach Science and		
18	Math Centers	\$1,477,331.00	\$1,727,331.00
19	Statewide Enhancement in the		
20	Fields of Mathematics and		
21	Science	<u>4,854,943.00</u>	<u>5,529,943.00</u>
22	TOTAL	\$6,332,274.00	\$7,257,274.00

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1 The Board of Trustees shall develop outcome-based performance
2 measures for each budget category.

3 SECTION 4. Students who are enrolled in a consolidated school
4 district shall be eligible to apply to attend regional pilot
5 outreach programs in science and mathematics as directed in Section
6 1210.404 of Title 70 of the Oklahoma Statutes if all or part of the
7 consolidated school district is served by the technology center
8 school district.

9 SECTION 5. Appropriations made by this act and Section 35 of
10 Enrolled House Bill No. 2170 of the 1st Session of the 53rd Oklahoma
11 Legislature, not including appropriations made for capital outlay
12 purposes, may be budgeted for the fiscal year ending June 30, 2012
13 (hereafter FY-12) or may be budgeted for the fiscal year ending June
14 30, 2013 (hereafter FY-13). Funds budgeted for FY-12 may be
15 encumbered only through June 30, 2012, and must be expended by
16 November 15, 2012. Any funds remaining after November 15, 2012, and
17 not budgeted for FY-13, shall lapse to the credit of the proper fund
18 for the then current fiscal year. Funds budgeted for FY-13 may be
19 encumbered only through June 30, 2013. Any funds remaining after
20 November 15, 2013, shall lapse to the credit of the proper fund for
21 the then current fiscal year. These appropriations may not be
22 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
23 12, and not required to pay obligations for that fiscal year, may be

1 budgeted for FY-13, after the agency to which the funds have been
2 appropriated has prepared and submitted a budget work program
3 revision removing these funds from the FY-12 budget work program and
4 after such revision has been approved by the Office of State
5 Finance.

6 SECTION 6. This act shall become effective July 1, 2011.

7 SECTION 7. It being immediately necessary for the preservation
8 of the public peace, health and safety, an emergency is hereby
9 declared to exist, by reason whereof this act shall take effect and
10 be in full force from and after its passage and approval.

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12 COMMITTEE REPORT BY: COMMITTEE ON JOINT APPROPRIATIONS AND BUDGET,
13 dated 05-16-2011 - DO PASS.

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