

OKLAHOMA STATE SENATE
GENERAL CONFERENCE COMMITTEE ON APPROPRIATIONS

Mr. President:

Date: 5-21-2012

Mr. Speaker:

The Conference Committee, to which was referred

SB 1451

By: Brinkley of the Senate and Ownby of the House

Title: Oklahoma Performance Budgeting and Accountability Act; adding requirement for certain information.

together with Engrossed House Amendments thereto, beg leave to report that we have had the same under consideration and herewith return the same with the following recommendations:

1. That the House recede from all Amendments.
2. That the attached Conference Committee Substitute be adopted.

SENATE CONFEREES:

Ballenger <u>[Signature]</u>	Marlatt _____
Branan _____	Mazzei _____
Brinkley <u>[Signature]</u>	McAffrey _____
Burrage <u>[Signature]</u>	Newberry <u>[Signature]</u>
Crain <u>[Signature]</u>	Nichols <u>[Signature]</u>
David <u>[Signature]</u>	Paddack <u>[Signature]</u>
Ford <u>[Signature]</u>	Stanislowski _____
Griffin <u>[Signature]</u>	Sykes <u>[Signature]</u>
Halligan <u>[Signature]</u>	Wilson _____
Ivester _____	Wyrick _____
Jolley _____	_____
Justice <u>[Signature]</u>	_____

HOUSE CONFEREES:

Conference Committee on General Government and Transportation

ADOPTED & PASSED

MAY 23 2012

Senate Action _____

Date _____

House Action _____

Date _____

Coauthor: Sen. C. Johnson
- kj

HOUSE CONFEREES

Christian _____

Condit Bonnie Condit

Glenn _____

Grau London Grau

Hardin Tom Hardin

Johnson Alvin Johnson

Joyner Charlie Joyner

Liebmann Doug Liebmann

Lockhart _____

Martin (Scott) Scott C. Martin

Shannon [Signature]

Shoemaker _____

Wright David Wright

1 STATE OF OKLAHOMA

2 2nd Session of the 53rd Legislature (2012)

3 CONFERENCE COMMITTEE SUBSTITUTE
4 FOR ENGROSSED

5 SENATE BILL NO. 1451

6 By: Brinkley of the Senate

7 and

8 Ownbey of the House

9 CONFERENCE COMMITTEE SUBSTITUTE

10 An Act relating to the Oklahoma Program Performance
11 Budgeting and Accountability Act; 62 O.S. 2011,
12 Section 45.3, which relates to agency strategic
13 plans; requiring specified information be included in
14 agency strategic plan; and providing an effective
15 date.

16 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

17 SECTION 1. AMENDATORY 62 O.S. 2011, Section 45.3, is
18 amended to read as follows:

19 Section 45.3. A. Each state agency shall make a strategic plan
20 for its operations. The first strategic plans will be due October
21 1, 2001, and in each subsequent even-numbered year. Each state
22 agency plan shall cover five (5) fiscal years beginning with the
23 next odd-numbered fiscal year.

24 B. The Office of State Finance shall determine the elements
required to be included in each agency's strategic plan. Unless

1 modified by the Office of State Finance, and except as provided by
2 subsection C of this section, a plan must include, but is not
3 limited to, the following items:

4 1. A statement of the mission and goals of the state agency;

5 2. A description of the indicators developed under ~~this act~~ the
6 Oklahoma Program Performance Budgeting and Accountability Act and
7 used to measure the output and outcome of the agency and its
8 programs;

9 3. Identification of the groups of people served by the agency,
10 including those having service priorities, or other service measures
11 established by law, and estimates of changes in those groups
12 expected during the term of the plan;

13 4. An analysis of the use of the agency's resources to meet the
14 agency's mission, including future needs, and an estimate of
15 additional resources that may be necessary to achieve said mission;

16 5. An analysis of expected changes in the services provided by
17 the agency because of changes in state or federal law;

18 6. A description of the means and strategies, including cost-
19 containment strategies and efficiency proposals, for meeting the
20 agency's needs, including future needs, and achieving the goals for
21 each area of state government for which the agency provides
22 services;

23

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1 7. A summary of the capital improvement needs of the agency
2 which were provided to the Long-Range Capital Planning Commission as
3 required by Section 901 of this title; ~~and~~

4 8. An analysis of the appropriation level required to follow
5 the strategic plan, as outlined in this subsection, for each of the
6 five (5) fiscal years in the plan; and

7 9. Other information that may be required.

8 C. A state agency's plan that does not include an item
9 described by subsection B of this section must include the reason
10 the item does not apply to the agency.

11 D. Each state agency's plan shall be submitted at the same time
12 as the estimate of funds needed developed pursuant to Section ~~41.29~~
13 34.36 of this title.

14 E. A state agency shall send one copy of the plan each to:

15 1. The Governor;

16 2. The President Pro Tempore of the State Senate;

17 3. The Speaker of the House of Representatives;

18 4. The Legislative Oversight Committee on State Budget
19 Performance;

20 5. The Chair and Vice Chair of the Joint Committee on
21 Accountability in Government;

22 6. The Director of the Office of State Finance; and

23 7. The State Auditor and Inspector.
24

1 F. In this section, "capital improvement" means any building or
2 infrastructure project that will be owned by the state and built
3 with direct appropriations or with the proceeds of state-issued
4 bonds or paid from revenue sources other than general revenue at a
5 cost of at least Twenty-five Thousand Dollars (\$25,000.00) and has a
6 useful life of at least five (5) years.

7 SECTION 2. This act shall become effective November 1, 2012.

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