

## SB 216 General Appropriations Bill Summary

<b>Education, Board of (Sections 1-11)</b>		
FY-09 Appropriation	\$2,531,702,553	
State appropriated funds	2,404,447,551	
ARRA 2009 funds	<u>167,559,651</u>	
<b>Total FY-10 Allocation</b>	<b>\$2,572,007,202</b>	
<b>FY-10 vs FY-09</b>	<b>\$40,304,649</b>	<b>1.59%</b>
<b>Land Commission (Section 12)</b>		
FY-09 Appropriation	\$4,864,881	
State appropriated funds	<u>4,524,339</u>	
<b>Total FY-10 Allocation</b>	<b>\$4,524,339</b>	
<b>FY-10 vs FY-09</b>	<b>(\$340,542)</b>	<b>-7.00%</b>
<b>School of Science and Mathematics (Section 13)</b>		
FY-09 Appropriation	\$7,985,737	
State appropriated funds	<u>7,546,706</u>	
<b>Total FY-10 Allocation</b>	<b>\$7,546,706</b>	
<b>FY-10 vs FY-09</b>	<b>(\$439,031)</b>	<b>-5.50%</b>
<b>Teacher Preparation Commission (Section 14)</b>		
FY-09 Appropriation	\$2,059,982	
State appropriated funds	<u>1,915,783</u>	
<b>Total FY-10 Allocation</b>	<b>\$1,915,783</b>	
<b>FY-10 vs FY-09</b>	<b>(\$144,199)</b>	<b>-7.00%</b>
<b>Career and Technology Education (Sections 15-16)</b>		
FY-09 Appropriation	\$158,269,736	
State appropriated funds	<u>157,790,479</u>	
<b>Total FY-10 Allocation</b>	<b>\$157,790,479</b>	
<b>FY-10 vs FY-09</b>	<b>(\$479,257)</b>	<b>-0.30%</b>
<b>Higher Education, Regents of (Sections 17-26)</b>		
FY-09 Appropriation	\$1,039,886,280	
State appropriated funds	1,001,948,531	
ARRA 2009 funds	<u>68,792,477</u>	
<b>Total FY-10 Allocation</b>	<b>\$1,070,741,008</b>	
<b>FY-10 vs FY-09</b>	<b>\$30,854,728</b>	<b>2.97%</b>

<b>Physician Manpower Training Commission (Sections 27-28)</b>		
FY-09 Appropriation	\$5,523,502	
State appropriated funds	\$5,136,857	
ARRA 2009 funds	423,891	
<b>Total FY-10 Allocation</b>	<b>\$5,560,748</b>	
<b>FY-10 vs FY-09</b>	<b>\$37,246</b>	<b>0.67%</b>
<b>Private Vocational Schools, Board of (Section 29)</b>		
FY-09 Appropriation	\$193,304	
State appropriated funds	179,773	
<b>Total FY-10 Allocation</b>	<b>\$179,773</b>	
<b>FY-10 vs FY-09</b>	<b>(\$13,531)</b>	<b>-7.00%</b>
<b>Arts Council (Section 30)</b>		
FY-09 Appropriation	\$5,150,967	
State appropriated funds	5,150,257	
<b>Total FY-10 Allocation</b>	<b>\$5,150,257</b>	
<b>FY-10 vs FY-09</b>	<b>(\$710)</b>	<b>-0.01%</b>
<b>Education Television Authority (Section 31)</b>		
FY-09 Appropriation	\$8,394,383	
State appropriated funds	4,830,776	
<b>Total FY-10 Allocation</b>	<b>\$4,830,776</b>	
<b>FY-10 vs FY-09</b>	<b>(\$3,563,607)</b>	<b>-42.45%</b>
<b>Libraries, Department of (Section 32)</b>		
FY-09 Appropriation	\$7,294,856	
State appropriated funds	7,294,556	
<b>Total FY-10 Allocation</b>	<b>\$7,294,556</b>	
<b>FY-10 vs FY-09</b>	<b>(\$300)</b>	<b>-0.004%</b>
<b>Science and Technology, Center for (Section 33)</b>		
FY-09 Appropriation	\$22,456,507	
State appropriated funds	\$22,026,563	
<b>Total FY-10 Allocation</b>	<b>\$22,026,563</b>	
<b>FY-10 vs FY-09</b>	<b>(\$429,944)</b>	<b>-1.91%</b>

<b>Auditor and Inspector (Sections 34-35)</b>		
FY-09 Appropriation	\$6,315,269	
	5,873,200	
<b>Total FY-10 Allocation</b>	<b>\$5,873,200</b>	
<b>FY-10 vs FY-09</b>	<b>(\$442,069)</b>	<b>-7.00%</b>
<b>Bond Advisor (Section 36)</b>		
FY-09 Appropriation	\$186,419	
State appropriated funds	173,370	
<b>Total FY-10 Allocation</b>	<b>\$173,370</b>	
<b>FY-10 vs FY-09</b>	<b>(\$13,049)</b>	<b>-7.00%</b>
<b>Central Services (Sections 37-41)</b>		
FY-09 Appropriation	\$18,713,175	
State appropriated funds	17,403,253	
<b>Total FY-10 Allocation</b>	<b>\$17,403,253</b>	
<b>FY-10 vs FY-09</b>	<b>(\$1,309,922)</b>	<b>-7.00%</b>
<b>Election Board (Sections 42-43)</b>		
FY-09 Appropriation	\$6,805,988	
State appropriated funds	6,373,569	
<b>Total FY-10 Allocation</b>	<b>\$6,373,569</b>	
<b>FY-10 vs FY-09</b>	<b>(\$432,419)</b>	<b>-6.35%</b>
<b>Emergency Management (Section 44)</b>		
FY-09 Appropriation	\$836,604	
State appropriated funds	788,329	
<b>Total FY-10 Allocation</b>	<b>\$788,329</b>	
<b>FY-10 vs FY-09</b>	<b>(\$48,275)</b>	<b>-5.77%</b>
<b>Ethics Commission (Section 45)</b>		
FY-09 Appropriation	\$667,960	
State appropriated funds	621,203	
<b>Total FY-10 Allocation</b>	<b>\$621,203</b>	
<b>FY-10 vs FY-09</b>	<b>(\$46,757)</b>	<b>-7.00%</b>
<b>Finance, Office of State (Sections 46-47)</b>		
FY-09 Appropriation	\$23,081,434	
State appropriated funds	23,081,434	
<b>Total FY-10 Allocation</b>	<b>\$23,081,434</b>	
<b>FY-10 vs FY-09</b>	<b>\$0</b>	<b>0.00%</b>

<b>Governor (Section 48)</b>		
FY-09 Appropriation	\$2,661,981	
State appropriated funds	<u>2,475,642</u>	
<b>Total FY-10 Allocation</b>	<b>\$2,475,642</b>	
<b>FY-10 vs FY-09</b>	<b>(\$186,339)</b>	<b>-7.00%</b>
<b>House of Representatives (Section 49)</b>		
FY-09 Appropriation	\$19,176,434	
State appropriated funds	<u>17,834,084</u>	
<b>Total FY-10 Allocation</b>	<b>\$17,834,084</b>	
<b>FY-10 vs FY-09</b>	<b>(\$1,342,350)</b>	<b>-7.00%</b>
<b>Legislative Service Bureau (Sections 50-51)</b>		
FY-09 Appropriation	\$5,537,349	
State appropriated funds	<u>5,537,153</u>	
<b>Total FY-10 Allocation</b>	<b>\$5,537,153</b>	
<b>FY-10 vs FY-09</b>	<b>(\$196)</b>	<b>0.00%</b>
<b>Lieutenant Governor (Section 52)</b>		
FY-09 Appropriation	\$659,597	
State appropriated funds	<u>613,425</u>	
<b>Total FY-10 Allocation</b>	<b>\$613,425</b>	
<b>FY-10 vs FY-09</b>	<b>(\$46,172)</b>	<b>-7.00%</b>
<b>Merit Protection (Section 53)</b>		
FY-09 Appropriation	\$613,684	
State appropriated funds	<u>613,684</u>	
<b>Total FY-10 Allocation</b>	<b>\$613,684</b>	
<b>FY-10 vs FY-09</b>	<b>\$0</b>	<b>0.00%</b>
<b>Military Department (Section 54)</b>		
FY-09 Appropriation	\$13,132,301	
State appropriated funds	<u>12,251,559</u>	
<b>Total FY-10 Allocation</b>	<b>\$12,251,559</b>	
<b>FY-10 vs FY-09</b>	<b>(\$880,742)</b>	<b>-6.71%</b>
<b>Personnel Management, Office of (Section 55)</b>		
FY-09 Appropriation	\$4,891,745	
State appropriated funds	<u>4,549,323</u>	
<b>Total FY-10 Allocation</b>	<b>\$4,549,323</b>	
<b>FY-10 vs FY-09</b>	<b>(\$342,422)</b>	<b>-7.00%</b>

<b>Secretary of State (Section 56)</b>		
FY-09 Appropriation	\$380,517	
State appropriated funds	<u>353,881</u>	
<b>Total FY-10 Allocation</b>	<b>\$353,881</b>	
<b>FY-10 vs FY-09</b>	<b>(\$26,636)</b>	<b>-7.00%</b>
<b>Senate (Section 57)</b>		
FY-09 Appropriation	\$14,699,125	
State appropriated funds	<u>13,670,186</u>	
<b>Total FY-10 Allocation</b>	<b>\$13,670,186</b>	
<b>FY-10 vs FY-09</b>	<b>(\$1,028,939)</b>	<b>-7.00%</b>
<b>Space Industry Development Authority (Section 58)</b>		
FY-09 Appropriation	\$530,340	
State appropriated funds	<u>\$493,216</u>	
<b>Total FY-10 Allocation</b>	<b>\$493,216</b>	
<b>FY-10 vs FY-09</b>	<b>(\$37,124)</b>	<b>-7.00%</b>
<b>Tax Commission (Sections 59-61)</b>		
FY-09 Appropriation	\$50,201,340	
State appropriated funds	<u>44,703,723</u>	
<b>Total FY-10 Allocation</b>	<b>\$44,703,723</b>	
<b>FY-10 vs FY-09</b>	<b>(\$5,497,617)</b>	<b>-10.95%</b>
<b>Treasurer (Sections 62-63)</b>		
FY-09 Appropriation	\$4,668,763	
State appropriated funds	<u>4,341,950</u>	
<b>Total FY-10 Allocation</b>	<b>\$4,341,950</b>	
<b>FY-10 vs FY-09</b>	<b>(\$326,813)</b>	<b>-7.00%</b>
<b>Transportation, Department of (Section 64)</b>		
FY-09 Appropriation	\$207,691,448	
State appropriated funds	<u>208,741,314</u>	
<b>Total FY-10 Allocation</b>	<b>\$208,741,314</b>	
<b>FY-10 vs FY-09</b>	<b>\$1,049,866</b>	<b>0.51%</b>

<b>Mental Health &amp; Substance Abuse Services (Sections 65-66)</b>		
FY-09 Appropriation	\$209,579,129	
State appropriated funds	199,529,080	
ARRA 2009 funds	3,746,142	
<b>Total FY-10 Allocation</b>	<b>\$203,275,222</b>	
<b>FY-10 vs FY-09</b>	<b>(\$6,303,907)</b>	<b>-3.01%</b>
<b>Oklahoma State Department of Health (Section 67)</b>		
FY-09 Appropriation	\$75,028,113	
State appropriated funds	73,030,278	
ARRA 2009 funds	1,330,652	
<b>Total FY-10 Allocation</b>	<b>\$74,360,930</b>	
<b>FY-10 vs FY-09</b>	<b>(\$667,183)</b>	<b>-0.89%</b>
<b>University Hospitals Authority (Section 68)</b>		
FY-09 Appropriation	\$43,250,342	
State appropriated funds	\$33,176,659	
ARRA 2009 funds	10,316,683	
<b>Total FY-10 Allocation</b>	<b>\$43,493,342</b>	
<b>FY-10 vs FY-09</b>	<b>\$243,000</b>	<b>0.56%</b>
<b>Oklahoma Health Care Authority (Sections 69-71)</b>		
FY-09 Appropriation	\$842,122,261	
State appropriated funds	663,336,492	
ARRA 2009 funds	316,460,502	
<b>Total FY-10 Allocation</b>	<b>\$979,796,994</b>	
<b>FY-10 vs FY-09</b>	<b>\$137,674,733</b>	<b>16.35%</b>
<b>J. D. McCarty Center (Section 72)</b>		
FY-09 Appropriation	\$4,452,961	
State appropriated funds	\$4,089,389	
ARRA 2009 funds	363,572	
<b>Total FY-10 Allocation</b>	<b>\$4,452,961</b>	
<b>FY-10 vs FY-09</b>	<b>\$0</b>	<b>0.00%</b>
<b>Oklahoma Department of Veterans Affairs (Section 73)</b>		
FY-09 Appropriation	\$40,282,600	
State appropriated funds	40,282,600	
<b>Total FY-10 Allocation</b>	<b>\$40,282,600</b>	
<b>FY-10 vs FY-09</b>	<b>\$0</b>	<b>0.00%</b>

<b>Commission on Children and Youth (Section 74)</b>		
FY-09 Appropriation		\$2,608,473
State appropriated funds		<u>2,480,232</u>
<b>Total FY-10 Allocation</b>		<b>\$2,480,232</b>
<b>FY-10 vs FY-09</b>	<b>(\$128,241)</b>	<b>-4.92%</b>
<b>Office of Disability Concerns (Section 75)</b>		
FY-09 Appropriation		\$412,769
State appropriated funds		<u>392,769</u>
<b>Total FY-10 Allocation</b>		<b>\$392,769</b>
<b>FY-10 vs FY-09</b>	<b>(\$20,000)</b>	<b>-4.85%</b>
<b>Human Rights Commission (Section 76)</b>		
FY-09 Appropriation		\$710,226
State appropriated funds		<u>664,061</u>
<b>Total FY-10 Allocation</b>		<b>\$664,061</b>
<b>FY-10 vs FY-09</b>	<b>(\$46,165)</b>	<b>-6.50%</b>
<b>Oklahoma Department of Human Services (Sections 77-79)</b>		
FY-09 Appropriation		\$559,107,190
State appropriated funds		478,356,473
ARRA 2009 funds		<u>71,355,640</u>
<b>Total FY-10 Allocation</b>		<b>\$549,712,113</b>
<b>FY-10 vs FY-09</b>	<b>(\$9,395,077)</b>	<b>-1.68%</b>
<b>Department of Rehabilitation Services (Section 80)</b>		
FY-09 Appropriation		\$30,053,770
State appropriated funds		<u>30,053,770</u>
<b>Total FY-10 Allocation</b>		<b>\$30,053,770</b>
<b>FY-10 vs FY-09</b>	<b>\$0</b>	<b>0.00%</b>
<b>Indian Affairs Commission (Section 81)</b>		
FY-09 Appropriation		\$258,466
State appropriated funds		<u>240,373</u>
<b>Total FY-10 Allocation</b>		<b>\$240,373</b>
<b>FY-10 vs FY-09</b>	<b>(\$18,093)</b>	<b>-7.00%</b>

<b>Office of Juvenile Affairs (Sections 82-83)</b>		
FY-09 Appropriation	\$112,254,258	
State appropriated funds	111,689,909	
ARRA 2009 funds	698,669	
<b>Total FY-10 Allocation</b>	<b>\$112,388,578</b>	
<b>FY-10 vs FY-09</b>	<b>\$134,320</b>	<b>0.12%</b>
<b>Agriculture Department (Sections 84-85)</b>		
FY-09 Appropriation	\$34,540,185	
State appropriated funds	32,558,058	
<b>Total FY-10 Allocation</b>	<b>\$32,558,058</b>	
<b>FY-10 vs FY-09</b>	<b>(\$1,982,127)</b>	<b>-5.74%</b>
<b>Commerce, Department of (Section 86)</b>		
FY-09 Appropriation	\$30,934,772	
State appropriated funds	32,781,088	
<b>Total FY-10 Allocation</b>	<b>\$32,781,088</b>	
<b>FY-10 vs FY-09</b>	<b>\$1,846,316</b>	<b>5.97%</b>
<b>Conservation Commission (Section 87)</b>		
FY-09 Appropriation	\$10,292,962	
State appropriated funds	9,572,455	
<b>Total FY-10 Allocation</b>	<b>\$9,572,455</b>	
<b>FY-10 vs FY-09</b>	<b>(\$720,507)</b>	<b>-7.00%</b>
<b>Consumer Credit, Commission on (Section 88)</b>		
FY-09 Appropriation	\$669,042	
State appropriated funds	622,209	
<b>Total FY-10 Allocation</b>	<b>\$622,209</b>	
<b>FY-10 vs FY-09</b>	<b>(\$46,833)</b>	<b>-7.00%</b>
<b>Corporation Commission (Section 89)</b>		
FY-09 Appropriation	\$12,415,417	
State appropriated funds	11,605,688	
<b>Total FY-10 Allocation</b>	<b>\$11,605,688</b>	
<b>FY-10 vs FY-09</b>	<b>(\$809,729)</b>	<b>-6.52%</b>

<b>Environmental Quality, Department of (Section 90)</b>		
FY-09 Appropriation	\$9,728,096	
State appropriated funds	9,297,129	
<b>Total FY-10 Allocation</b>	<b>\$9,297,129</b>	
<b>FY-10 vs FY-09</b>	<b>(\$430,967)</b>	<b>-4.43%</b>
<b>Historical Society (Section 91)</b>		
FY-09 Appropriation	\$14,967,451	
State appropriated funds	14,253,034	
<b>Total FY-10 Allocation</b>	<b>\$14,253,034</b>	
<b>FY-10 vs FY-09</b>	<b>(\$714,417)</b>	<b>-4.77%</b>
<b>Horse Racing Commission (Section 92)</b>		
FY-09 Appropriation	\$2,669,568	
State appropriated funds	2,482,698	
<b>Total FY-10 Allocation</b>	<b>\$2,482,698</b>	
<b>FY-10 vs FY-09</b>	<b>(\$186,870)</b>	<b>-7.00%</b>
<b>Insurance Department (Section 93)</b>		
FY-09 Appropriation	\$2,515,943	
State appropriated funds	2,339,827	
<b>Total FY-10 Allocation</b>	<b>\$2,339,827</b>	
<b>FY-10 vs FY-09</b>	<b>(\$176,116)</b>	<b>-7.00%</b>
<b>J. M. Davis Memorial Commission (Section 94)</b>		
FY-09 Appropriation	\$385,403	
State appropriated funds	358,425	
<b>Total FY-10 Allocation</b>	<b>\$358,425</b>	
<b>FY-10 vs FY-09</b>	<b>(\$26,978)</b>	<b>-7.00%</b>
<b>Labor Department (Sections 95-97)</b>		
FY-09 Appropriation	\$3,760,284	
State appropriated funds	3,497,064	
<b>Total FY-10 Allocation</b>	<b>\$3,497,064</b>	
<b>FY-10 vs FY-09</b>	<b>(\$263,220)</b>	<b>-7.00%</b>
<b>Mines, Department of (Section 98)</b>		
FY-09 Appropriation	\$1,013,586	
State appropriated funds	942,635	
<b>Total FY-10 Allocation</b>	<b>\$942,635</b>	
<b>FY-10 vs FY-09</b>	<b>(\$70,951)</b>	<b>-7.00%</b>

<b>Scenic River Commission (Section 99)</b>		
FY-09 Appropriation	\$345,322	
State appropriated funds	<u>321,149</u>	
<b>Total FY-10 Allocation</b>	<b>\$321,149</b>	
<b>FY-10 vs FY-09</b>	<b>(\$24,173)</b>	<b>-7.00%</b>
<b>Tourism and Recreation (Section 100)</b>		
FY-09 Appropriation	\$28,041,991	
State appropriated funds	<u>25,909,406</u>	
<b>Total FY-10 Allocation</b>	<b>\$25,909,406</b>	
<b>FY-10 vs FY-09</b>	<b>(\$2,132,585)</b>	<b>-7.60%</b>
<b>Water Resources Board (Section 101)</b>		
FY-09 Appropriation	\$6,801,524	
State appropriated funds	<u>6,525,417</u>	
<b>Total FY-10 Allocation</b>	<b>\$6,525,417</b>	
<b>FY-10 vs FY-09</b>	<b>(\$276,107)</b>	<b>-4.06%</b>
<b>Will Rogers Memorial Commission (Section 102)</b>		
FY-09 Appropriation	\$933,702	
State appropriated funds	<u>868,343</u>	
<b>Total FY-10 Allocation</b>	<b>\$868,343</b>	
<b>FY-10 vs FY-09</b>	<b>(\$65,359)</b>	<b>-7.00%</b>
<b>ABLE Commission (Section 103)</b>		
FY-09 Appropriation	\$3,925,266	
State appropriated funds	<u>3,925,258</u>	
<b>Total FY-10 Allocation</b>	<b>\$3,925,258</b>	
<b>FY-10 vs FY-09</b>	<b>(\$8)</b>	<b>0.00%</b>
<b>Fire Marshall (Section 104)</b>		
FY-09 Appropriation	\$2,270,855	
State appropriated funds	<u>2,245,864</u>	
<b>Total FY-10 Allocation</b>	<b>\$2,245,864</b>	
<b>FY-10 vs FY-09</b>	<b>(\$24,991)</b>	<b>-1.10%</b>
<b>Investigation, Bureau of (Section 105)</b>		
FY-09 Appropriation	\$17,316,450	
State appropriated funds	<u>17,107,029</u>	
<b>Total FY-10 Allocation</b>	<b>\$17,107,029</b>	
<b>FY-10 vs FY-09</b>	<b>(\$209,421)</b>	<b>-1.21%</b>

<b>Law Enforcement Education and Training (Sections 106-108)</b>		
FY-09 Appropriation	\$4,614,370	
State appropriated funds	<u>4,414,356</u>	
<b>Total FY-10 Allocation</b>	<b>\$4,414,356</b>	
<b>FY-10 vs FY-09</b>	<b>(\$200,014)</b>	<b>-4.33%</b>
<b>Medicolegal Investigations, Board of (Section 109)</b>		
FY-09 Appropriation	\$4,825,625	
State appropriated funds	<u>4,699,939</u>	
<b>Total FY-10 Allocation</b>	<b>\$4,699,939</b>	
<b>FY-10 vs FY-09</b>	<b>(\$125,686)</b>	<b>-2.60%</b>
<b>Narcotics and Dangerous Drugs (Sections 110-111)</b>		
FY-09 Appropriation	\$6,773,895	
State appropriated funds	<u>6,299,722</u>	
<b>Total FY-10 Allocation</b>	<b>\$6,299,722</b>	
<b>FY-10 vs FY-09</b>	<b>(\$474,173)</b>	<b>-7.00%</b>
<b>Pardon and Parole Board (Section 112)</b>		
FY-09 Appropriation	\$2,577,581	
State appropriated funds	<u>2,523,418</u>	
<b>Total FY-10 Allocation</b>	<b>\$2,523,418</b>	
<b>FY-10 vs FY-09</b>	<b>(\$54,163)</b>	<b>-2.10%</b>
<b>Public Safety, Department of (Section 113)</b>		
FY-09 Appropriation	\$97,170,391	
State appropriated funds	<u>90,839,686</u>	
<b>Total FY-10 Allocation</b>	<b>\$90,839,686</b>	
<b>FY-10 vs FY-09</b>	<b>(\$6,330,705)</b>	<b>-6.52%</b>
<b>Attorney General (Sections 114-115)</b>		
FY-09 Appropriation	\$14,781,704	
State appropriated funds	<u>13,722,234</u>	
<b>Total FY-10 Allocation</b>	<b>\$13,722,234</b>	
<b>FY-10 vs FY-09</b>	<b>(\$1,059,470)</b>	<b>-7.17%</b>
<b>District Attorneys (Sections 116-119)</b>		
FY-09 Appropriation	\$42,820,210	
State appropriated funds	<u>39,822,795</u>	
<b>Total FY-10 Allocation</b>	<b>\$39,822,795</b>	
<b>FY-10 vs FY-09</b>	<b>(\$2,997,415)</b>	<b>-7.00%</b>

<b>Court of Criminal Appeals (Section 120)</b>		
FY-09 Appropriation	\$3,474,527	
State appropriated funds	<u>3,304,551</u>	
<b>Total FY-10 Allocation</b>	<b>\$3,304,551</b>	
<b>FY-10 vs FY-09</b>	<b>(\$169,976)</b>	<b>-4.89%</b>
<b>Supreme Court (Sections 121-123)</b>		
FY-09 Appropriation	\$19,247,063	
State appropriated funds	<u>17,867,941</u>	
<b>Total FY-10 Allocation</b>	<b>\$17,867,941</b>	
<b>FY-10 vs FY-09</b>	<b>(\$1,379,122)</b>	<b>-7.17%</b>
<b>District Courts (Sections 124-125)</b>		
FY-09 Appropriation	\$58,067,785	
State appropriated funds	<u>54,003,040</u>	
<b>Total FY-10 Allocation</b>	<b>\$54,003,040</b>	
<b>FY-10 vs FY-09</b>	<b>(\$4,064,745)</b>	<b>-7.00%</b>
<b>Judicial Complaints, Council on (Section 126)</b>		
FY-09 Appropriation	\$283,729	
State appropriated funds	<u>268,040</u>	
<b>Total FY-10 Allocation</b>	<b>\$268,040</b>	
<b>FY-10 vs FY-09</b>	<b>(\$15,689)</b>	<b>-5.53%</b>
<b>Worker's Compensation Court (Section 127)</b>		
FY-09 Appropriation	\$5,259,801	
State appropriated funds	<u>5,055,966</u>	
<b>Total FY-10 Allocation</b>	<b>\$5,055,966</b>	
<b>FY-10 vs FY-09</b>	<b>(\$203,835)</b>	<b>-3.88%</b>
<b>Indigent Defense System (Sections 128-129)</b>		
FY-09 Appropriation	\$16,734,008	
State appropriated funds	<u>15,734,022</u>	
<b>Total FY-10 Allocation</b>	<b>\$15,734,022</b>	
<b>FY-10 vs FY-09</b>	<b>(\$999,986)</b>	<b>-5.98%</b>
<b>Corrections, Department of (Sections 130-131)</b>		
FY-09 Appropriation	\$503,000,000	
State appropriated funds	<u>503,000,000</u>	
<b>Total FY-10 Allocation</b>	<b>\$503,000,000</b>	
<b>FY-10 vs FY-09</b>	<b>\$0</b>	<b>0.00%</b>

**Allocations by Subcommittee**

<b>Education Subcommittee Total</b>		<b>\$3,859,388,417</b>
<b>Appropriated</b>	<b>\$3,622,612,398</b>	
<b>ARRA Funds</b>	<b>\$236,776,019</b>	
<b>Gen. Gov. &amp; Trans. Subcommittee Total</b>		<b>\$370,493,498</b>
<b>Public Health Subcommittee Total</b>		<b>\$1,345,662,049</b>
<b>Appropriated</b>	<b>\$1,013,444,498</b>	
<b>ARRA Funds</b>	<b>\$332,217,551</b>	
<b>Human Services Subcommittee Total</b>		<b>\$695,931,896</b>
<b>Appropriated</b>	<b>\$623,877,587</b>	
<b>ARRA Funds</b>	<b>\$72,054,309</b>	
<b>Nat. Res. &amp; Reg. Svcs. Subcommittee Total</b>		<b>\$153,934,625</b>
<b>Pub. Safety &amp; Judiciary Subcommittee Total</b>		<b>\$784,833,861</b>
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		<b>\$7,210,244,346</b>
	<b>Total Appropriated</b>	<b>\$6,569,196,467</b>
	<b>Total ARRA Funds</b>	<b>\$641,047,879</b>