

**BILL SUMMARY**  
2<sup>nd</sup> Session of the 52<sup>nd</sup> Legislature

<b>Bill No.:</b>	<b>SB 1373</b>
<b>Version:</b>	<b>Engrossed</b>
<b>Author:</b>	<b>Rep. Schwartz/ Sen. Crain</b>
<b>Date:</b>	<b>3/29/2010</b>
<b>Impact:</b>	<b>FY-11: OSDH 215,500</b>
	<b>FY-12: OSDH 215,500</b>

**Bill Summary**

Research Analyst: Marcia Goff

The measure requires the State Health Department to create a comprehensive chronic obstructive pulmonary disease (COPD) state plan, including solutions for reducing the incidence of COPD in Oklahoma.

**Fiscal Summary**

Fiscal Analyst: John McPhetridge

SB 1373 in its current form, creates the “Oklahoma Plan for Comprehensive Treatment of Chronic Obstruction Pulmonary Disease Act.” The Act directs the State Department of Health (OSDH) to create a comprehensive state plan addressing COPD.

**Fiscal Analysis**

OSDH estimates the plan would take two years to implement, as time is needed to organize statewide stakeholders, analyze the appropriate data and develop plan implementation procedures. Over this 24 month period, OSDH anticipates a need for 2.5 FTEs. The FTEs will require a high level of education and experience to perform the epidemiological and management functions needed for the plan. For this reason, annual salary and benefits are estimated at \$203,000. OSDH also estimates an annual cost of \$12,500 related to travel, communication, materials and support costs.

**Long Term Fiscal Considerations**

If the plan leads to improved pulmonary health of the state’s population, certain savings may result related to reduced need for health services.

Fiscal Analysis Reviewed By:

*Janice Buchanan*

House Fiscal Director