

**BILL SUMMARY**  
2<sup>nd</sup> Session of the 52<sup>nd</sup> Legislature

<b>Bill No.:</b>	<b>HB 3035</b>
<b>Version:</b>	<b>CCS</b>
<b>Author:</b>	<b>Mr. Speaker</b>
<b>Date:</b>	<b>May 27, 2010</b>
<b>Impact:</b>	<b>Long-Term Savings Expected</b>
	<b>Efficiencies from Consolidated Service Delivery</b>
	<b>Reduced Staffing Needs Anticipated</b>

**Bill Summary**

Research Analyst: "Click and type"

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**Fiscal Summary**

Fiscal Analyst: Mark Tygret

CCS for HB 3035 includes consolidation of state entities, including:

- Merging of the Construction Industries Board into the Department of Labor;
- Replacing the Indian Affairs Commission with a Secretary of Native American Affairs, to be funded through the Office of the Governor;
- Merging of the Human Rights Commission into the Attorney General;
- Placing the Office of Disability Concerns under the authority of the Department of Rehabilitation Services;
- Placing the Merit Protection Commission under the authority of the Office of Personnel Management;
- Creating a funding source for the Council on Judicial Complaints;
- Creating the Oklahoma Department of Natural Resources from the combination of the Department of Environmental Quality and the Department of Mines;
- Placing the Oklahoma Center for the Advancement of Science and Technology (OCAST) under the authority of the Department of Commerce;
- Placing the Oklahoma Industrial Finance Authority (OIFA) under the authority of the Department of Commerce;
- Placing the Oklahoma Development Finance Authority (ODFA) under the authority of the Department of Commerce;

- Placing all activities of the Scenic Rivers Commission relating to public use and enjoyment, ownership and control of public access points to the scenic river areas, issuance of use permits and licenses, law enforcement on and around scenic rivers and other activities of the Commission are transferred to the Oklahoma Conservation Commission

### **Fiscal Analysis**

The merging and combining of state service delivery as set forth in the measure will likely result in measurable cost savings, reductions in personnel and greater efficiency as duplicative efforts are eliminated and missions are streamlined. There are indications that savings resulting from the consolidation activity could exceed \$4.0 million. Initial savings may be limited but will likely increase as efficiencies are formalized and optimum staffing levels are attained.

### **Long Term Fiscal Considerations**

The expected efficiencies resulting from the combining of duties and streamlining of service delivery should result in significant long term cost savings.

Fiscal Analysis Reviewed By:

*Janice Buchanan*

House Fiscal Director