

**BILL SUMMARY
HB 1220**

OFFICE OF JUVENILE AFFAIRS

FY-09 Appropriation	\$ 112,254,258
Funding Adjustments:	
a. Budget Reduction	-4,030,029
b. Tulsa County Juvenile Justice Center	1,000,000
c. Level E Detention Center	500,000
d. General Operations	1,965,680
e. ARRA Funds	698,669
	134,320
FY-10 Appropriation	\$ 112,388,578
Percent Change from FY-09	0.1%

- Section 1:** Sets forth specific program budgetary categories and amounts.
- Section 2:** Sets Director's salary, FTE limit at 1,058.
- Section 3:** States that \$1,000,000 of the funds appropriated to OJA in the General Appropriations bill (SB 216) will be used for the one-time construction of the Tulsa County Juvenile Justice Center.
- Section 4:** States that \$500,000 of the funds appropriated to OJA in the General Appropriations bill (SB 216) will be used for the one-time construction of a Level E Detention Center.
- Section 5:** Authorizes OJA to expend from the American Recovery and Reinvestment Act Fund \$698,669 or as much as necessary to perform the duties imposed upon OJA by law.
- Section 6:** Allows the Director of the Office of Juvenile Affairs to make a request for exemption to the Director of State Finance a revised budget work program base on the receipt and expenditure of unanticipated federal funds. Outlines the procedure to be followed related to this request.
- Section 7:** Provides lapse dates.

Section 8: Provides effective date.

Section 9: Declares emergency.