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By: Johnson (Mike) and Myers of
the Senate

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and

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Miller and Martin (Scott)
of the House

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AS INTRODUCED

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An Act relating to the Oklahoma Department of
Agriculture, Food, and Forestry; requiring budgeting
in certain categories and amounts; requiring certain
performance measures; providing for duties and
compensation of employees; limiting the salary of the
Commissioner; providing budgetary limitations; and
providing an effective date.

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13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. For the fiscal year ending June 30, 2010, the

15 Oklahoma Department of Agriculture, Food, and Forestry shall budget

16 all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administrative Services Division	\$0.00	\$0.00
Volunteer Firefighter Employer		
Payment Contribution Revolving		
Fund	0.00	0.00
Volunteer Firefighter Group		
Insurance Pool, CompSource		
Oklahoma	0.00	0.00

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1	Office of General Counsel	0.00	0.00
2	Statistical Services Division	0.00	0.00
3	Animal Industry Services Division	0.00	0.00
4	Food Safety Program Inspection		
5	and Grading of Meat, Egg and		
6	Poultry Products, Milk and		
7	Milk Products	0.00	0.00
8	Agricultural Environmental		
9	Management Services Division	0.00	0.00
10	Wildlife Services Division	0.00	0.00
11	Public Information Services		
12	Division	0.00	0.00
13	Livestock Depopulation and		
14	other Emergency Livestock		
15	Disease Control Expenses	0.00	0.00
16	Forestry Services Division	0.00	0.00
17	Rural Fire Coordinators	0.00	0.00
18	Operation Grants to Rural Fire		
19	Departments	0.00	0.00
20	Rural Fire 80/20 Match Program	0.00	0.00
21	Rural Fire Defense Equipment		
22	Revolving Fund	0.00	0.00
23	Dry Fire Hydrant Program	0.00	0.00
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1	Consumer Protection Services		
2	Division	0.00	0.00
3	Agricultural Laboratory Services		
4	Division	0.00	0.00
5	Market Development Services		
6	Division	0.00	0.00
7	Environmental and Sustainable		
8	Agricultural Program	0.00	0.00
9	Ag Enhancement and		
10	Diversification Fund	0.00	0.00
11	Agriculture Mediation Program	0.00	0.00
12	Oklahoma State University for the		
13	Statewide Intensive Financial		
14	Management Assistance Program	0.00	0.00
15	Oklahoma State University Animal		
16	Diagnostic Laboratory Equipment	0.00	0.00
17	Poultry Research and Disease		
18	Control Research Programs and		
19	Employment of a State Poultry		
20	Veterinarian and an Area		
21	Poultry Specialist	0.00	0.00
22	Agricultural Laboratory Debt		
23	Service	0.00	0.00
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1	Sunrise Agriculture News		
2	Program	0.00	0.00
3	Legume Research	0.00	0.00
4	Rural Enterprise Institute	<u>0.00</u>	<u>0.00</u>
5	TOTAL	\$0.00	\$0.00

6 The agency shall develop outcome-based performance measures for
7 each budget category.

8 SECTION 2. The duties and compensation of employees, not
9 otherwise prescribed by law, necessary to perform the duties imposed
10 upon the Oklahoma Department of Agriculture, Food, and Forestry by
11 law shall be set by the State Board of Agriculture. The salary of
12 the Commissioner shall not exceed _____ Dollars (\$0.00)
13 per annum, payable monthly for the fiscal year ending June 30, 2010.
14 The Oklahoma Department of Agriculture, Food, and Forestry, for the
15 fiscal year ending June 30, 2010, shall be subject to the following
16 budgetary limitations on full-time-equivalent employees and
17 expenditures excluding expenditures for capital and special
18 projects, except as may be authorized pursuant to the provisions of
19 Section 3603 of Title 74 of the Oklahoma Statutes:

20	<u>Budgetary Limitation</u>	<u>Amount</u>
21	Average Number of Full-time-equivalent	
22	Employees, Excluding Part-time Employees in	
23	the Forestry, Plant, and Animal Industry	
24	Divisions and Fruit and Vegetable Graders	0.0

1 Lease-Purchase Agreements \$0.00

2 SECTION 3. This act shall become effective September 1, 2009.

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