

STATE OF OKLAHOMA

2nd Session of the 52nd Legislature (2010)

SENATE BILL 1480

By: Johnson (Mike) and Myers of
the Senate

and

Miller and Martin (Scott)
of the House

AS INTRODUCED

An Act relating to the Department of Human Services;
requiring budgeting in certain categories and
amounts; requiring certain performance measures;
providing for exemptions from certain expenditure
limitations; providing for duties and compensation of
employees; providing budgetary limitations; and
providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2011, the
Department of Human Services shall budget all appropriated and other
funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Children and Family Services	\$0.00	\$0.00
Division of Child Care	0.00	0.00
Developmental Disabilities Service	0.00	0.00

1	Temporary Assistance to Needy		
2	Families (TANF) Cash Assistance	0.00	0.00
3	Temporary Assistance to Needy		
4	Families (TANF) Work Activities	0.00	0.00
5	Aid to Aged, Blind and Disabled		
6	(ABD) State Supplemental		
7	Payments	0.00	0.00
8	Child Care Subsidy Payments	0.00	0.00
9	Family Support Services	0.00	0.00
10	Field Operations	0.00	0.00
11	Child Support Enforcement	0.00	0.00
12	Aging Services	0.00	0.00
13	Administration and Data Services	0.00	0.00
14	Food Stamps	<u>0.00</u>	<u>0.00</u>
15	TOTAL	\$0.00	\$0.00

16 The agency shall develop outcome-based performance measures for
17 each budget category.

18 Receipt and expenditure of unanticipated federal funds awarded
19 the Department of Human Services after July 1, 2010, shall be exempt
20 from expenditure limitations, provided that any such funds used for
21 operations shall be included in the agency's budget work program.

22 SECTION 2. The duties and compensation of employees, not
23 otherwise prescribed by law, necessary to perform the duties imposed
24 upon the Department of Human Services by law shall be set by the

1 Director of Human Services. The Department of Human Services for
2 the fiscal year ending June 30, 2011, shall be subject to the
3 following budgetary limitations on full-time-equivalent employees
4 and expenditures excluding expenditures for capital and special
5 projects, except as may be authorized pursuant to the provisions of
6 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

10 SECTION 3. This act shall become effective September 1, 2010.

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