

1 STATE OF OKLAHOMA

2 2nd Session of the 52nd Legislature (2010)

3 SENATE BILL 1453

By: Johnson (Mike) and Myers of  
the Senate

4 and

5 Miller and Martin (Scott)  
6 of the House

7  
8  
9 AS INTRODUCED

10 An Act relating to the Military Department of the  
11 State of Oklahoma; making an appropriation; stating  
12 purpose; requiring budgeting in certain categories  
13 and amounts; requiring certain performance measures;  
14 providing for duties and compensation of employees;  
15 providing budgetary limitations; and providing an  
16 effective date.

17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the Military  
19 Department of the State of Oklahoma from any monies not otherwise  
20 appropriated from the General Revenue Fund of the State Treasury for  
21 the fiscal year ending June 30, 2011, the sum of \_\_\_\_\_  
22 Dollars (\$0.00) or so much thereof as may be necessary to perform  
23 the duties imposed upon the Military Department of the State of  
24 Oklahoma by law.

1 SECTION 2. For the fiscal year ending June 30, 2011, the  
2 Military Department of the State of Oklahoma shall budget all funds  
3 in the following categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Administration	\$0.00	\$0.00
6	Support Services	0.00	0.00
7	Armory Maintenance	0.00	0.00
8	Museum Management	0.00	0.00
9	Youth Programs	0.00	0.00
10	Federal Funds	<u>0.00</u>	<u>0.00</u>
11	TOTAL	\$0.00	\$0.00

12 The agency shall develop outcome-based performance measures for  
13 each budget category.

14 SECTION 3. The duties and compensation of employees, not  
15 otherwise prescribed by law, necessary to perform the duties imposed  
16 upon the Military Department of the State of Oklahoma by law shall  
17 be set by the Adjutant General. The Military Department of the  
18 State of Oklahoma for the fiscal year ending June 30, 2011, shall be  
19 subject to the following budgetary limitations on full-time-  
20 equivalent employees and expenditures excluding expenditures for  
21 capital and special projects, except as may be authorized pursuant  
22 to the provisions of Section 3603 of Title 74 of the Oklahoma  
23 Statutes:

24	<u>Budgetary Limitation</u>	<u>Amount</u>
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1 Full-time-equivalent Employees 0.0  
2 Lease-Purchase Agreements \$0.00

3 SECTION 4. This act shall become effective September 1, 2010.  
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