

1 STATE OF OKLAHOMA

2 1st Session of the 52nd Legislature (2009)

3 SENATE BILL 144

By: Johnson (Mike) and Myers of
the Senate

4 and

5 Miller and Martin (Scott)
6 of the House

7
8
9 AS INTRODUCED

10 An Act relating to the State Department of
11 Rehabilitation Services; making an appropriation;
12 stating purpose; requiring budgeting in certain
13 categories and amounts; requiring certain performance
14 measures; providing for exemptions from certain
15 expenditure limitations; providing for duties and
16 compensation of employees; limiting the salary of the
17 Director; providing budgetary limitations; and
18 providing an effective date.

19
20
21
22
23
24
BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the State Department
of Rehabilitation Services from any monies not otherwise
appropriated from the General Revenue Fund of the State Treasury for
the fiscal year ending June 30, 2010, the sum of _____ Dollars
(\$0.00) or so much thereof as may be necessary to perform the duties
imposed upon the State Department of Rehabilitation Services by law.

1 SECTION 2. For the fiscal year ending June 30, 2010, the State
2 Department of Rehabilitation Services shall budget all appropriated
3 and other funds in the following categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Vocational Rehabilitative and		
6	Visual Services	\$0.00	\$0.00
7	Oklahoma School for the Blind	0.00	0.00
8	Oklahoma School for the Deaf	0.00	0.00
9	Disability Determination		
10	Division	<u>0.00</u>	<u>0.00</u>
11	TOTAL	\$0.00	\$0.00

12 The agency shall develop outcome-based performance measures for
13 each budget category.

14 Receipt and expenditure of unanticipated federal funds awarded
15 the State Department of Rehabilitation Services after July 1, 2009,
16 shall be exempt from expenditure limitations, provided that any such
17 funds used for operations shall be included in the agency's budget
18 work program.

19 SECTION 3. The duties and compensation of employees, not
20 otherwise prescribed by law, necessary to perform the duties imposed
21 upon the State Department of Rehabilitation Services by law shall be
22 set by the Commission for Rehabilitation Services. The salary of
23 the Director shall not exceed _____ Dollars (\$0.00) per
24 annum, payable monthly for the fiscal year ending June 30, 2010.

1 The State Department of Rehabilitation Services for the fiscal year
2 ending June 30, 2010, shall be subject to the following budgetary
3 limitations on full-time-equivalent employees and expenditures
4 excluding expenditures for capital and special projects, except as
5 may be authorized pursuant to the provisions of Section 3603 of
6 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

10 SECTION 4. This act shall become effective September 1, 2009.

11
12 52-1-811 ADS 3/6/2009 2:42:43 AM
13
14
15
16
17
18
19
20
21
22
23
24