

1 STATE OF OKLAHOMA

2 1st Session of the 52nd Legislature (2009)

3 SENATE BILL 134

By: Johnson (Mike) and Myers of  
the Senate

4 and

5 Miller and Martin (Scott)  
6 of the House

7  
8  
9 AS INTRODUCED

10 An Act relating to the Department of Human Services;  
11 making an appropriation; stating purpose; requiring  
12 budgeting in certain categories and amounts;  
13 requiring certain performance measures; providing for  
14 exemptions from certain expenditure limitations;  
15 providing for duties and compensation of employees;  
16 providing budgetary limitations; and providing an  
17 effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the Department of  
20 Human Services from any monies not otherwise appropriated from the  
21 General Revenue Fund of the State Treasury for the fiscal year  
22 ending June 30, 2010, the sum of \_\_\_\_\_ Dollars (\$0.00) or so  
23 much thereof as may be necessary to perform the duties imposed upon  
24 the Department of Human Services by law.

1 SECTION 2. For the fiscal year ending June 30, 2010, the  
 2 Department of Human Services shall budget all appropriated and other  
 3 funds in the following categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Children and Family Services	\$0.00	\$0.00
6	Division of Child Care	0.00	0.00
7	Developmental Disabilities		
8	Services	0.00	0.00
9	Temporary Assistance to Needy		
10	Families (TANF) Cash Assistance	0.00	0.00
11	Temporary Assistance to Needy		
12	Families (TANF) Work Activities	0.00	0.00
13	Aid to Aged, Blind and Disabled		
14	(ABD) State Supplemental		
15	Payments	0.00	0.00
16	Child Care Subsidy Payments	0.00	0.00
17	Family Support Services	0.00	0.00
18	Field Operations	0.00	0.00
19	Child Support Enforcement	0.00	0.00
20	Aging Services	0.00	0.00
21	Administration and Data Services	0.00	0.00
22	Food Stamps	<u>0.00</u>	<u>0.00</u>
23	TOTAL	\$0.00	\$0.00

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1 The agency shall develop outcome-based performance measures for  
2 each budget category.

3 Receipt and expenditure of unanticipated federal funds awarded  
4 the Department of Human Services after July 1, 2009, shall be exempt  
5 from expenditure limitations, provided that any such funds used for  
6 operations shall be included in the agency's budget work program.

7 SECTION 3. The duties and compensation of employees, not  
8 otherwise prescribed by law, necessary to perform the duties imposed  
9 upon the Department of Human Services by law shall be set by the  
10 Director of Human Services. The Department of Human Services for  
11 the fiscal year ending June 30, 2010, shall be subject to the  
12 following budgetary limitations on full-time-equivalent employees  
13 and expenditures excluding expenditures for capital and special  
14 projects, except as may be authorized pursuant to the provisions of  
15 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

19 SECTION 4. This act shall become effective September 1, 2009.

21 52-1-804 ADS 3/6/2009 2:38:58 AM