

STATE OF OKLAHOMA

1st Session of the 52nd Legislature (2009)

SENATE BILL 125

By: Johnson (Mike) and Myers of
the Senate

and

Miller and Martin (Scott)
of the House

AS INTRODUCED

An Act relating to the Oklahoma Commission on Children and Youth; requiring budgeting in certain categories and amounts; requiring certain performance measures; exempting certain funds from expenditure limitations; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2010, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Office of Juvenile System		
Oversight	0.00	0.00

1	Office of Planning and		
2	Coordination	0.00	0.00
3	Juvenile Personnel Training	0.00	0.00
4	Oklahoma Areawide Services		
5	Information System	0.00	0.00
6	Board of Child Abuse Examination	0.00	0.00
7	Child Death Review Board	<u>0.00</u>	<u>0.00</u>
8	TOTAL	\$0.00	\$0.00

9 The Commission shall develop outcome-based performance measures
10 for each budget category.

11 Receipt and expenditures of unanticipated federal funds awarded
12 the Oklahoma Commission on Children and Youth after July 1, 2009,
13 shall be exempt from expenditure limitations, provided that any such
14 funds used for operations shall be included in the agency's budget
15 work program.

16 SECTION 2. The duties and compensation of employees, not
17 otherwise prescribed by law, necessary to perform the duties imposed
18 upon the Oklahoma Commission on Children and Youth by law shall be
19 set by the Director. The salary of the Director shall not exceed
20 _____ Dollars (\$0.00) per annum, payable monthly for
21 the fiscal year ending June 30, 2010. The Oklahoma Commission on
22 Children and Youth for the fiscal year ending June 30, 2010, shall
23 be subject to the following budgetary limitations on full-time-
24 equivalent employees and expenditures excluding expenditures for

1 capital and special projects, except as may be authorized pursuant
2 to the provisions of Section 3603 of Title 74 of the Oklahoma
3 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

7 SECTION 3. This act shall become effective September 1, 2009.

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9 52-1-798 ADS 3/6/2009 2:35:36 AM

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