

1 STATE OF OKLAHOMA

2 1st Session of the 52nd Legislature (2009)

3 SENATE BILL 124

By: Johnson (Mike) and Myers of
the Senate

4 and

5 Miller and Martin (Scott)
6 of the House

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9 AS INTRODUCED

10 An Act relating to the Oklahoma Commission on
11 Children and Youth; making an appropriation; stating
12 purpose; requiring budgeting in certain categories
13 and amounts; requiring certain performance measures;
14 providing for exemptions from certain expenditure
limitations; providing for duties and compensation of
employees; limiting the salary of the Director;
providing budgetary limitations; and providing an
effective date.

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17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the Oklahoma
19 Commission on Children and Youth from any monies not otherwise
20 appropriated from the General Revenue Fund of the State Treasury for
21 the fiscal year ending June 30, 2010, the sum of _____
22 Dollars (\$0.00) or so much thereof as may be necessary to perform
23 the duties imposed upon the Oklahoma Commission on Children and
24 Youth by law.

1 SECTION 2. For the fiscal year ending June 30, 2010, the
2 Oklahoma Commission on Children and Youth shall budget all funds in
3 the following categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Administration	\$0.00	\$0.00
6	Office of Juvenile System		
7	Oversight	0.00	0.00
8	Office of Planning and		
9	Coordination	0.00	0.00
10	Juvenile Personnel Training	0.00	0.00
11	Oklahoma Areawide Services		
12	Information System	0.00	0.00
13	Board of Child Abuse Examination	0.00	0.00
14	Child Death Review Board	<u>0.00</u>	<u>0.00</u>
15	TOTAL	\$0.00	\$0.00

16 The Commission shall develop outcome-based performance measures
17 for each budget category.

18 Receipt and expenditures of unanticipated federal funds awarded
19 the Oklahoma Commission on Children and Youth after July 1, 2009,
20 shall be exempt from expenditure limitations, provided that any such
21 funds used for operations shall be included in the agency's budget
22 work program.

23 SECTION 3. The duties and compensation of employees, not
24 otherwise prescribed by law, necessary to perform the duties imposed

1 upon the Oklahoma Commission on Children and Youth by law shall be
2 set by the Director. The salary of the Director shall not exceed
3 _____ Dollars (\$0.00) per annum, payable monthly for
4 the fiscal year ending June 30, 2010. The Oklahoma Commission on
5 Children and Youth for the fiscal year ending June 30, 2010, shall
6 be subject to the following budgetary limitations on full-time-
7 equivalent employees and expenditures excluding expenditures for
8 capital and special projects, except as may be authorized pursuant
9 to the provisions of Section 3603 of Title 74 of the Oklahoma
10 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

14 SECTION 4. This act shall become effective September 1, 2009.

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16 52-1-799 ADS 3/6/2009 2:31:54 AM

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