

1 STATE OF OKLAHOMA

2 2nd Session of the 52nd Legislature (2010)

3 HOUSE BILL 2526

By: Miller and Martin (Scott)
of the House

4 and

5 Johnson (Mike) and Myers of
6 the Senate

7
8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Water Resources
11 Board; making an appropriation; stating purpose;
12 requiring budgeting in certain categories and
13 amounts; providing for duties and compensation of
14 employees; limiting the salary of the Executive
15 Director; providing budgetary limitations; requiring
16 and limiting certain expenditures; specifying
17 purpose; making certain appropriations nonfiscal;
18 providing lapse dates; requiring certain budget
19 procedures; prohibiting certain budget procedures;
20 providing an effective date; and declaring an
21 emergency.

22 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

23 SECTION 1. There is hereby appropriated to the Oklahoma Water
24 Resources Board from any monies not otherwise appropriated from the
General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 2011, the sum of _____ Dollars (\$0.00) or so much
thereof as may be necessary to perform the duties imposed upon the
Oklahoma Water Resources Board by law.

1 SECTION 2. For the fiscal year ending June 30, 2011, the
 2 Oklahoma Water Resources Board shall budget all funds in the
 3 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administrative Services	\$0.00	\$0.00
Water Quality Programs	0.00	0.00
Planning and Management	0.00	0.00
Financial Assistance	0.00	0.00
Office of the Secretary of the		
Environment	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

12 SECTION 3. The duties and compensation of employees, not
 13 otherwise prescribed by law, necessary to perform the duties imposed
 14 upon the Oklahoma Water Resources Board by law shall be set by the
 15 Oklahoma Water Resources Board. The salary of the Executive
 16 Director of the Oklahoma Water Resources Board shall not exceed
 17 _____ Dollars (\$0.00) per annum, payable monthly for the fiscal
 18 year ending June 30, 2011. The Oklahoma Water Resources Board for
 19 the fiscal year ending June 30, 2011, shall be subject to the
 20 following budgetary limitations on full-time-equivalent employees
 21 and expenditures excluding expenditures for capital and special
 22 projects, except as may be authorized pursuant to the provisions of
 23 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
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1 Average Number of Full-time-equivalent

2 Employees, Excluding Temporary

3 Employees, Student Unclassified

4 Temporary Employees, Student

5 Unclassified Employees, and Project

6 Indefinite Employees 0.0

7 Lease-Purchase Agreements \$0.00

8 SECTION 4. Of the funds appropriated to the Oklahoma Water

9 Resources Board, the sum of _____ Dollars (\$0.00) shall be used

10 for the purpose of providing contractual services with the Oklahoma

11 Rural Water Association to provide technical assistance and training

12 to rural water and wastewater system operators or board members. No

13 part of these funds can be used to pay any portion of the

14 compensation of the Oklahoma Rural Water Association Executive

15 Director providing contractual services.

16 SECTION 5. Appropriations made by this act, not including

17 appropriations made for capital outlay purposes, may be budgeted for

18 the fiscal year ending June 30, 2011 (hereafter FY-11) or may be

19 budgeted for the fiscal year ending June 30, 2012 (hereafter FY-12).

20 Funds budgeted for FY-11 may be encumbered only through June 30,

21 2011, and must be expended by November 15, 2011. Any funds

22 remaining after November 15, 2011, and not budgeted for FY-12, shall

23 lapse to the credit of the proper fund for the then current fiscal

24 year. Funds budgeted for FY-12 may be encumbered only through June

1 30, 2012. Any funds remaining after November 15, 2012, shall lapse
2 to the credit of the proper fund for the then current fiscal year.
3 These appropriations may not be budgeted in both fiscal years
4 simultaneously. Funds budgeted in FY-11, and not required to pay
5 obligations for that fiscal year, may be budgeted for FY-12, after
6 the agency to which the funds have been appropriated has prepared
7 and submitted a budget work program revision removing these funds
8 from the FY-11 budget work program and after such revision has been
9 approved by the Office of State Finance.

10 SECTION 6. This act shall become effective July 1, 2010.

11 SECTION 7. It being immediately necessary for the preservation
12 of the public peace, health and safety, an emergency is hereby
13 declared to exist, by reason whereof this act shall take effect and
14 be in full force from and after its passage and approval.

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16 52-2-15434 RMN 01/05/10

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