

1 STATE OF OKLAHOMA

2 2nd Session of the 52nd Legislature (2010)

3 HOUSE BILL 2457

By: Miller and Martin (Scott)
of the House

4 and

5 Johnson (Mike) and Myers of
6 the Senate

7
8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Indian Affairs
11 Commission; making an appropriation to the Oklahoma
12 Indian Affairs Commission; stating purpose; requiring
13 budgeting in certain categories and amounts;
14 requiring certain performance measures; providing for
duties and compensation of employees; limiting the
salary of the Director; providing budgetary
limitations; providing an effective date; and
declaring an emergency.

15
16
17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the Oklahoma Indian
19 Affairs Commission from any monies not otherwise appropriated from
20 the General Revenue Fund of the State Treasury for the fiscal year
21 ending June 30, 2011, the sum of _____ Dollars (\$0.00) or so
22 much thereof as may be necessary to perform the duties imposed upon
23 the Oklahoma Indian Affairs Commission by law.

1 SECTION 2. For the fiscal year ending June 30, 2011, the
2 Oklahoma Indian Affairs Commission shall budget all funds in the
3 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
4 General Operations	\$0.00	\$0.00
6 TOTAL	\$0.00	\$0.00

7 The Commission shall develop outcome-based performance measures
8 for each budget category.

9 SECTION 3. The duties and compensation of employees, not
10 otherwise prescribed by law, necessary to perform the duties imposed
11 upon the Oklahoma Indian Affairs Commission by law shall be set by
12 the Director. The salary of the Director shall not exceed
13 _____ Dollars (\$0.00) per annum, payable monthly for
14 the fiscal year ending June 30, 2011. The Oklahoma Indian Affairs
15 Commission for the fiscal year ending June 30, 2011, shall be
16 subject to the following budgetary limitations on full-time-
17 equivalent employees and expenditures excluding expenditures for
18 capital and special projects, except as may be authorized pursuant
19 to the provisions of Section 3603 of Title 74 of the Oklahoma
20 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
21 Full-time-equivalent Employees	0.0
23 Lease-Purchase Agreements	\$0.00

24

1 SECTION 4. Appropriations made by this act, not including
2 appropriations made for capital outlay purposes, may be budgeted for
3 the fiscal year ending June 30, 2011 (hereafter FY-11) or may be
4 budgeted for the fiscal year ending June 30, 2012 (hereafter FY-12).
5 Funds budgeted for FY-11 may be encumbered only through June 30,
6 2011, and must be expended by November 15, 2011. Any funds
7 remaining after November 15, 2011, and not budgeted for FY-12, shall
8 lapse to the credit of the proper fund for the then current fiscal
9 year. Funds budgeted for FY-12 may be encumbered only through June
10 30, 2012. Any funds remaining after November 15, 2012, shall lapse
11 to the credit of the proper fund for the then current fiscal year.
12 These appropriations may not be budgeted in both fiscal years
13 simultaneously. Funds budgeted in FY-11, and not required to pay
14 obligations for that fiscal year, may be budgeted for FY-12, after
15 the agency to which the funds have been appropriated has prepared
16 and submitted a budget work program revision removing these funds
17 from the FY-11 budget work program and after such revision has been
18 approved by the Office of State Finance.

19 SECTION 5. This act shall become effective July 1, 2010.
20
21
22
23
24

1 SECTION 6. It being immediately necessary for the preservation
2 of the public peace, health and safety, an emergency is hereby
3 declared to exist, by reason whereof this act shall take effect and
4 be in full force from and after its passage and approval.

5

6 52-2-15365 DL 12/22/09

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24