

1 STATE OF OKLAHOMA

2 2nd Session of the 52nd Legislature (2010)

3 HOUSE BILL 2401

4 By: Miller and Martin (Scott)
5 of the House

6 and

7 Johnson (Mike) and Myers of
8 the Senate

9
10 AS INTRODUCED

11 An Act relating to the Department of Central
12 Services; making appropriations; stating purposes;
13 authorizing certain expenditures; stating purposes;
14 exempting certain expenditures from budgetary
15 limitations; requiring budgeting in certain
16 categories and amounts; providing for duties and
17 compensation of employees; limiting the salary of the
18 Director; providing budgetary limitations; making
19 certain appropriations nonfiscal; providing lapse
20 dates; requiring certain budget procedures;
21 prohibiting certain budget procedures; providing an
22 effective date; and declaring an emergency.

23 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

24 SECTION 1. There is hereby appropriated to the Department of
Central Services from any monies not otherwise appropriated from the
General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 2011, the sum of _____ Dollars (\$0.00) or so

1 much thereof as may be necessary to perform the duties imposed upon
2 the Department of Central Services by law.

3 SECTION 2. There is hereby appropriated to the Department of
4 Central Services from any monies not otherwise appropriated from the
5 Public Building Fund of the State Treasury for the fiscal year
6 ending June 30, 2011, the sum of _____ Dollars (\$0.00) to be
7 transferred to the Building and Facility Revolving Fund created in
8 Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of
9 maintaining state buildings operated by the Department of Central
10 Services.

11 SECTION 3. The Department of Central Services is authorized to
12 expend an amount not to exceed _____ Dollars (\$0.00) or so much
13 thereof as may be necessary from the Risk Management Revolving Fund
14 created pursuant to Section 85.58K of Title 74 of the Oklahoma
15 Statutes to provide such salaries and administrative expenses as
16 required by the Comprehensive Professional Risk Management Program
17 provided for in Section 85.58A of Title 74 of the Oklahoma Statutes.

18 SECTION 4. The Department of Central Services is authorized to
19 expend an amount not to exceed _____ Dollars (\$0.00) or so much
20 thereof as may be necessary from the Oklahoma Motor License Agent
21 Indemnity Fund created pursuant to Section 1143.1 of Title 47 of the
22 Oklahoma Statutes to provide such salaries and administrative
23 expenses as required by the Comprehensive Professional Risk
24

1 Management Program provided for in Section 85.58A of Title 74 of the
2 Oklahoma Statutes.

3 SECTION 5. Expenditures from the Risk Management Revolving Fund
4 shall not be subject to the budgetary limitations established for
5 the Department of Central Services in this act. Payment of claims
6 from the Risk Management Revolving Fund, Oklahoma Motor License
7 Agent Indemnity Fund, Risk Management Fire Protection Revolving
8 Fund, and Risk Management Elderly and Handicapped Transportation
9 Revolving Fund shall not be subject to the budgetary limitations
10 established for the Department of Central Services in this act.

11 SECTION 6. For the fiscal year ending June 30, 2011, the
12 Department of Central Services shall budget all funds in the
13 following categories and amounts:

| 14 | <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|----|-----------------------------------|----------------------|--------------|
| 15 | Administration | \$0.00 | \$0.00 |
| 16 | State Capitol Park | 0.00 | 0.00 |
| 17 | Core Services | 0.00 | 0.00 |
| 18 | Central Printing | 0.00 | 0.00 |
| 19 | Public Employees Relation Board | 0.00 | 0.00 |
| 20 | Property Distribution | 0.00 | 0.00 |
| 21 | Capitol-Medical Zoning Commission | 0.00 | 0.00 |
| 22 | Fleet Management | 0.00 | 0.00 |
| 23 | Alternative Fuels | 0.00 | 0.00 |
| 24 | Risk Management | <u>0.00</u> | <u>0.00</u> |

1 year. Funds budgeted for FY-12 may be encumbered only through June
2 30, 2012. Any funds remaining after November 15, 2012, shall lapse
3 to the credit of the proper fund for the then current fiscal year.
4 These appropriations may not be budgeted in both fiscal years
5 simultaneously. Funds budgeted in FY-11, and not required to pay
6 obligations for that fiscal year, may be budgeted for FY-12, after
7 the agency to which the funds have been appropriated has prepared
8 and submitted a budget work program revision removing these funds
9 from the FY-11 budget work program and after such revision has been
10 approved by the Office of State Finance.

11 SECTION 9. This act shall become effective July 1, 2010.

12 SECTION 10. It being immediately necessary for the preservation
13 of the public peace, health and safety, an emergency is hereby
14 declared to exist, by reason whereof this act shall take effect and
15 be in full force from and after its passage and approval.

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