

EHB 1112

1 THE STATE SENATE
2 Monday, March 30, 2009

3 ENGROSSED

4 House Bill No. 1112

5 As Amended

6 ENGROSSED HOUSE BILL NO. 1112 - By: Miller and Martin (Scott) of the
7 House and Johnson (Mike) and Myers of the Senate.

8 [public finance - amending 62 O.S., Section 41.7c - budget
9 work programs - effective date]

10 ~~BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:~~

11 SECTION 1. AMENDATORY 62 O.S. 2001, Section 41.7c, is
12 amended to read as follows:

13 Section 41.7c A. On or before the first day of June in each
14 year, or as soon thereafter as possible, all agencies shall be
15 required to file budget work programs with the Director of the
16 Office of State Finance. Copies of all agency budget work programs
17 shall also be ~~made available~~ provided electronically to the fiscal
18 directors of the House of Representatives and Senate and the staff
19 of the Joint Legislative Committee on Budget and Program Oversight.

20 B. The required instructions, content and format of budget work
21 programs shall be developed by the staff of the Budget Division of
22 the Office of State Finance. The work programs shall include a
23 description of all funds available to the agency for expenditure and
24 setting out allotments requested by the agency by quarter and the

1 entire fiscal year. The work program shall be accompanied by an
2 organizational chart of the agency, a statement of agency mission
3 and program objectives. The work program shall show budgeted
4 spending by major program category at the activity level and may
5 identify budgeted spending by subprogram category at the subactivity
6 level. Major program categories identified in the budget work
7 program shall conform to the major program categories as provided by
8 law. Budget work programs shall be signed by the executive officer
9 of each agency. Such program and allotment requests may be made by
10 the "request officer" who shall be designated by each agency for
11 that purpose. Executive officers of agencies shall cooperate with
12 the Office of State Finance staff and Joint Committee staff in
13 developing program budgeting categories. All funds available or
14 expected to be made available to any agency, including nonfiscal
15 appropriations, shall not be available for expenditure until the
16 request officer of the agency has complied with the applicable
17 provisions of Sections 41.1 through 41.41 of this title and has
18 received approval of such request for funds from the Director of
19 State Finance.

20 SECTION 2. This act shall become effective September 1, 2009.

21 COMMITTEE REPORT BY: COMMITTEE ON APPROPRIATIONS, dated 3-25-09 - DO
22 PASS, As Amended.