

1 ENGROSSED SENATE
2 BILL NO. 1463

By: Johnson (Mike) and Myers of
the Senate

3 and

4 Miller and Martin (Scott)
5 of the House

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7
8 [Oklahoma Tax Commission - appropriation - budgeting
9 - duties and compensation -
10 effective date]

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13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. There is hereby appropriated to the Oklahoma Tax
15 Commission from any monies not otherwise appropriated from the
16 General Revenue Fund of the State Treasury for the fiscal year
17 ending June 30, 2011, the sum of _____ Dollars
18 (\$0.00) or so much thereof as may be necessary to perform the duties
19 imposed upon the Oklahoma Tax Commission by law.

20 SECTION 2. For the fiscal year ending June 30, 2011, the
21 Oklahoma Tax Commission shall budget all funds in the following
22 categories and amounts:

23 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
24 Headquarters/Administration	\$0.00	\$0.00

1	Central Processing	0.00	0.00
2	Taxpayer Services	0.00	0.00
3	Tax Administration	0.00	0.00
4	Audit Services	0.00	0.00
5	Collections	0.00	0.00
6	Legal Services	0.00	0.00
7	Motor Vehicle	0.00	0.00
8	Ad Valorem Programs	0.00	0.00
9	Management Services	<u>0.00</u>	<u>0.00</u>
10	TOTAL	\$0.00	\$0.00

11 The agency shall develop outcome-based performance measures for
12 each budget category.

13 SECTION 3. The duties and compensation of employees, not
14 otherwise prescribed by law, necessary to perform the duties imposed
15 upon the Oklahoma Tax Commission by law shall be set by the Oklahoma
16 Tax Commission. The Oklahoma Tax Commission for the fiscal year
17 ending June 30, 2011, shall be subject to the following budgetary
18 limitations on full-time-equivalent employees and expenditures
19 excluding expenditures for capital and special projects, except as
20 may be authorized pursuant to the provisions of Section 3603 of
21 Title 74 of the Oklahoma Statutes:

22	<u>Budgetary Limitation</u>	<u>Amount</u>
23	Full-time-equivalent Employees	0.0
24	Lease-Purchase Agreements	\$0.00

